

INVESTMENT PROGRAMME EXPENDITURE 2018/19

30 November 2018
 (all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2018/19	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,102	970	88%	664	60%	438
East Area Office	858	870	101%	432	50%	426
Void House Repairs	1,332	1,303	98%	830	62%	502
	3,292	3,143	95%	1,926	59%	1,366