

**Moray Council Capital Programme 2020/21
As at 31st March 2021**

APPENDIX 1

	Current Capital Plan 2020/21 £ 000K	Actual Expenditure £ 000K
Land & Buildings		
Schools - BB - Investment to bring all schools to B for condition and B for suitability		
Speyside High School replace hot & cold water supply	6	14
Cluny Primary replace heat source/pipe work kitchen & dining area	159	165
Forres Academy replace hot water supply, heating & gas pipe work	36	58
New Elgin Primary replace heating pipe work	6	14
Andersons Primary electric rewire incl. power and lighting	9	66
Burghead Primary replace heating system and pipe work	6	7
East End Primary window replacement and external render	1	20
East End Primary Replace heating distribution Pipework Phase 2	0	36
East End Primary drainage works)	3	22
Millbank Primary drainage works)	0	7
Applegrove Primary drainage works)	0	11
Seafield Primary drainage works)	0	8
St Gerardines Primary drainage works)	0	3
Forres Academy drainage works)	0	20
Andersons Primary Drainage)	0	5
Hythehill Primary - PS access control	1	0
Hythehill Primary - Flat Roof Replacement Ph2	9	0

Hythehill Primary - Replace Windows	315	116
Hythehill Primary - Insulated Render	2	20
Milnes High - Replace Roofing	3	40
Pilmuir Primary - Replace Roofing	43	170
New Elgin Primary conversion of former nursery to office space	0	1
Buckie High Science Gas & Electrical upgrade	0	99
Andersons Primary Heating Phase 2	0	1
West End Primary School Fencing Works	0	2
Schools - New Build		
Lossiemouth High School	10,515	11,738
Linkwood Primary School Elgin	3,445	3,979
Findrassie Primary School Elgin	150	2
Other Schools		
Legionella works - Schools	0	1
Schools -Fire, Safety and Security - Minor Works	100	56
Schools Accessibility	70	71
3G Synthetic turf pitches	13	12
4 Schools Refurb	0	48
Milnes Primary - 61582 Nursery Extension	0	73
Early Learning & Childcare		
Expansion of Early Learning & Childcare Provision	2,808	3,178
Libraries & Leisure		
All public facilities	10	0
Total Children and Young People's Services Committee	17,710	20,063