

## APPENDIX II

### Planned Maintenance Programme for 2020/21 (Provisional)

#### Major Projects

Location	Nature of works	Indicative Costs
Speyside High School	Replace domestic hot and cold water supply	£270k
Cluny Primary	replace heat source/pipe work kitchen & dining area	£586k
Forres Academy	Replace hot water supply, heating and gas pipe work	£439k
New Elgin Primary	Replace heating pipe work	£316k
Andersons Primary	Electric rewire including power and lighting	£294k
Burghead Primary	Replace heating system and pipe work	£253k
East End Primary	Window replacement programme	£336k
East End Primary	Drainage works	79K
Millbank Primary	Drainage works	£98k
Applegrove Primary	Drainage works	£98k
Seafield Primary	Drainage works	£101k
St Gerardines Primary	Drainage works	£44k
Forres Academy	Drainage works	£56k

Note: The Learning Estate Strategy and/or any decisions to replace/refurbish schools may impact on the current scope of works proposed. As in previous years, a list of substitute work programmes is being developed and will be added to the programme if required.

#### New Build Schools

- Linkwood School due to complete in 19 June 2020
- Lossiemouth High School due to complete in August 2020
- Planning for Findrassie Primary will commence in 2020/21

#### Early Learning Childcare Expansion

Location	Type of Works	Start	Conclude
Keith Grammar School Campus	New Build	June 2020	December 2020
Aberlour Primary School Nursery	Refurbishment Project	June 2020	August 2020
Mosstodloch Primary School Nursery	Refurbishment Project	June 2020	August 2020
Mortlach Primary School	Refurbishment Project	June 2020	August 2020

Note: The dates provided above are indicative at this stage