

General Services Housing & Property

Appendix II

Monitoring to 30th June 2020

<b>Service Description</b>	<b>Annual Budget 2020-21 £'000</b>	<b>Budget to 30th June 2020 £'000</b>	<b>Actual &amp; Comm to 30th June 2020 £'000</b>	<b>Variance at 30th June 2020 £'000</b>
Planning & Development	283	156	158	(2)
Housing Management	17	8	7	1
Homelessness / Allocations	2140	510	511	(1)
Miscellaneous General Services Housing	(20)	(5)	(13)	8
Building Services	0	0	16	(16)
Property Services	1058	15	(84)	99
General Services Housing & Property Savings	(262)	0	0	0
General Services Housing & Property Allocations	(170)	0	0	0
Covid 19 - GS Housing & Prop	0	0	54	(54)
<b>General Services Housing &amp; Property Total</b>	<b>3046</b>	<b>684</b>	<b>649</b>	<b>35</b>