

## Appendix 1

Funding Stream	Sites Being enhanced	Quarter 1 2021/22	Quarter 2 2021/22	Quarter 3 2021/22	Quarter 4 2021/22	Quarter 1 2022/23	Quarter 2 2022/23	Quarter 3 2022/23	Total
Moray Council Capital Waste points	Burghead Harbour Portknockie Harbour Fiddich Park Ballandaloch Portgordan Harbour	£20,000							£20,000
Moray Council Capital Enhanced Staycation	Burghead: Tourist improvements Portknockie: Tourist improvements Fiddich Park: Tourist improvements Ballandaloch: Tourist improvements Lossiemouth :Waste Pint		£25,000	£50,000	£75,000				£150,000
Moray Council Revenue	Moray Wide, including enhanced litter picking at key points, Temporary toilets at Fiddich Park and Ballandalloch, Cleaning of waste points	£42,500	£42,500						£85,000
Coastal Communities 2020/21	Cullen: Access road repairs, Chemical waste point Findhorn: Car park and access road improvements		£85,000						£85,000
Coastal Communities 2020/21 & 2021/22	Match funding or RTIF project. See below				£53,000	£138,384			£191,384
HIE Grant Funding	Match funding or RTIF project. See below				£40,000				£40,000
RTIF Funding	Findhorn: Surface access road dunes road at Cullen: Create Stopover Points at Bow Fiddle Rock Carpark.. Ben Rinnes car park extension. Hopeman - increase parking capacity. Ballindalloch Toilet upgrade. Electric car charge at Fiddich Park Signage and sensors for 9 sites				£50,000	£100,000	£72,893	£55,723	£278,616
<b>Total</b>		£62,500	£152,500	£50,000	£218,000	£238,384	£72,893	£55,723	£850,000