

Moray Council New Build Housing Programme

Grant funding agreed July 2021 = £1,994,000

	Project	Agent	Units	Site Start	Complete	Target Spend at July 2021	2021/22 (projected)	Change
Main programme	Mosstodloch ph2	Moray Council	46	2019-2020	2021-2022	£0	£0	£0
	Keith, Banff Road ph1	Moray Council	33	2019-2020	2021-2022	£893,701	£893,701	£0
	Elgin, Bilbohall, ph1	Moray Council	84	2022-2023	2023-2024	£100,000	£0	-£100,000
	Aberlour, Speyview	Moray Council	39	2022-2023	2024-2025	£500,000	£0	-£500,000
Main Programme Total						£1,493,701	£893,701	-£600,000
Acquisitions and Shadow Programme	Elgin, NHS Spynie site	Moray Council	50			£800,000	£500,000	-£300,000
Total						£2,293,701	£1,393,701	-£900,000