

SECTION A: CORPORATE SERVICES / CROSS DEPARTMENTAL

CODE: **S** Set by Statute/Scottish Government
 M At legal maximum
 SD Statutory duty of full cost recovery

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
A1.	Property Enquiry Certificates		£930	£164	£169	April 2018
A3.	Loan and title lending/copying (Estates and Legal Services)			From £38 increasing depending on time taken	From £39 increasing depending on time taken	April 2018
A4.	Recharge of Council's legal costs in relation to discretionary property and leasing work		£31,930	£54 - £122 per hour	£55.60 - £126 per hour	April 2018
A5.	Orders under Town and Country Planning (Scotland) Act and other Roads/planning matters			£54 - £122 per hour	£55.60 - £126 per hour	April 2018
A6.	Licensing	M				
	(i) Liquor Licensing:		£120,924	Per approved table of charges	Per approved table of charges	June 2018
	(ii) Licences under the Civic Government (Scotland) Act and other miscellaneous pieces of legislation		£148,168			

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Animal Boarding Establishments			£118	£122	April 2018
	Animal Breeding			£105	£108	April 2018
	Cinema Licence			£150	£155	April 2018
	Copy Licence			£20	£21	April 2018
	Dangerous Animals			£258	£266	April 2018
	HMO (5 occupants or under)			£1,632	£1,681	April 2018
	HMO (10 occupants or under)			£2,332	£2,402	April 2018
	HMO (over 10 occupants)			£3,032	£3,123	April 2018
	HMO Change of Circumstance			£236.25	£243	April 2018
	Itinerant Metal Dealer's Licence			£619	£638	April 2018
	Itinerant Metal Dealer's Exemption Warrant			£619	£638	April 2018
	Knife Dealers Licence			£655	£675	April 2018
	Late Hours Catering Licence			£863	£889	April 2018
	Late Hours Catering Renewal			£863	£889	April 2018
	Licence Plates			£20 non refundable	£21	April 2018
	Market Operator Licence			£405	£417	April 2018
	Market Operator Temporary Licence			£405	£417	April 2018
	Metal Dealer Licence			£619	£638	April 2018
	Metal Dealer's Exemption Warrant			£619	£638	April 2018
	Performing Animals			£100	£103	April 2018
	Pet Shops			£204	£210	April 2018
	Public Charitable Collections			No Fee	No fee	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Public Entertainment (under 200 attendees)*			£285	£294	April 2018
	Public Entertainment (between 200 and 299 attendees)*			£357	£368	April 2018
	Public Entertainment (between 300 and 399 attendees)*			£465	£479	April 2018
	Public Entertainment (between 400 and 499 attendees)*			£609	£627	April 2018
	Public Entertainment (over 500 attendees - commercial)*			£1,258	£1,296	April 2018
	* Discounts apply for charitable events					
	Public Processions			No Fee	No fee	April 2018
	Riding Establishments:			£375	£386	April 2018
	Second Hand Dealers Licence			£132	£136	April 2018
	Sex Shop Licence			£1,157	£1,192	April 2018
	Street Traders			£357	£368	April 2018
	Tattooing and Piercing			£348	£358	April 2018
	Taxi Booking Office			£467	£481	April 2018
	Taxi/Private Hire Driver Grant			£220	£227	April 2018
	Taxi/Private Hire - Driver Renewal			£178.25	£184	April 2018
	Taxi/Private Hire Vehicle			£383	£394	April 2018
	Variation of any Licence			£25	£26	April 2018
	Vehicle Substitution			£320	£330	April 2018
	Venison Dealer Licence			£49	£50	April 2018
	Window Cleaner Licence			£141	£145	April 2018
	Zoo Licence			£300	£309	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
A7.	Judicial expenses: Court proceedings including recovery of rent arrears and licensing matters	S		Varies annually on a national basis and by work type/stage	Varies annually on a national basis and by work type/stage	
A8.	Searches in Indexes of Statutory Registers	S	£110,672	£25 +P&P	n/a	April 2018
A9	Certificates: Full extract of birth, death or marriage and abbreviated certificate	S		As set +P&P	n/a	January 2011
A10.	Note of Marriage or civil partnership	S		As set	As set	April 2010
A11.	Marriage or civil partnership ceremony conducted by Registrar	S		As set	As set	April 2010
A12.	Use of marriage room in Registry Office Over 10 guests 5 – 10 guests To attract more bookings for smaller ceremonies which are currently lost. Non-returnable deposit paid when making a booking for a ceremony. This fee would be deducted from the final charge.		£5,250	£153 £65 £60	£165 £70 £65	April 2018
A13.	Surcharge for Marriages in all venues outwith the Registry Office (Mon-Sat)		Included in Registrar's total above (A8 –	£178	£250	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
A13a	Saturday surcharge for Marriages in Marriage Room		A11)	£112	£120	April 2018
A14.	Surcharge for marriages in approved venues (Monday to Friday)			£158	Remove and apply a single charge A13 whether during the week or at weekends	April 2018
A15.	Surcharge for marriages in Rural Approved Venues at any time			£200	Remove – never used	April 2018
A16.	Change of Civil Partnerships to Marriage	S		As set	As set	16 / 12 / 15
A17.	Freedom of Information requests		£nil	10% of the cost to the Council for costs over £100	10% of the cost to the Council for costs over £100	October 2007
A18.	Photocopying A4 Black & white A3 Black & white A4 colour A3 colour Plus staff costs		£nil	10p 20p £1.00 £2.00 Up to £17.50 per person per hour	10p 20p £1.00 £2.00 Up to £18 per person per hour	April 2018
A19.	Re-use of public sector information	S	£nil	As set	As set	October 2007
A20.	Data Subject Access Request	M	£nil	As set	As set	October 2007

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
A21.	Pupil Education Records	M	£nil	Sliding scale from £2 to a maximum of £50	Sliding scale from £2 to a maximum of £50	April 2010
A22.	Committee services documents		£nil	Available free on internet, otherwise £6.70 admin fee plus 10p per side of photocopy	Available free on internet, otherwise £7 admin fee plus 10p per side of photocopy	April 2017
A23.	HR Training – Social Work Training Team – to deliver training to external organisations			£30 per person	£30 per person	

SECTION B: SOCIAL CARE – MIJB and Moray Training

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
B1.	Moray Lifeline / Telecare			£18.72 per quarter inc VAT	£19.28 per quarter inc VAT	April 2018
B4.	Blue Badge	M		£20 per badge – badge valid for 3 years	£20 per badge – badge valid for 3 years	April 2012
B6.	Meals at Day Care Centres (Older People) and Shared Lives:					
B6a.	Meal			£4.81	£4.95 per meal	April 2018
B6b.	Tea & Biscuits			£0.70 per cup	£0.72 per cup	April 2018
B6c.	Light meal (Shared Lives Service only)			£2.60	£2.68	April 2018
B6d.	Packed lunches (Murray Street)			£4.81	£4.95	April 2018
B10.	Stair lift maintenance			£15.31 per quarter inc VAT No VAT if registered disabled	£15.77 per quarter inc VAT	April 2018
B10 a	Wash / dry toilet maintenance			£25.00 per quarter	£25.75 per quarter	April 2018
B11.	Occupational Therapy Aids and Equipment			None (per CoSLA recommendation)	None (per CoSLA recommendation)	October 2005
B12.	Hire of Day Centre rooms			£5.03 per hour	£5.18 per hour	April 2018
B13.	Housing Support – weekly charge (Full cost recovery – means tested)					
	Hanover Housing Association Very Sheltered Housing: Warden Service, Call Service, lunch and supper					
I	Linn Coort, Linn Avenue, Buckie			£38.93 - £102.20	£40.10 - £105.72	April 2018
J	Cameron Court, Plasmon Hill, Forres			£19.95 - £71.65	£20.55 - £73.80	April 2018
k	Chandlers Court, Elgin			£59.75	£61.54	April 2018
	Castlehill Housing Association Sheltered Housing: Warden Service and Call Service					
l	Bayview Court, Cullen			£31.31 - £36.24	£32.25 - £37.33	April 2018
m	Conval Court, Aberlour			£13.68	£14.09	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
n	Tomnabat Court, Tomintoul			£21.89	£22.55	April 2018
B14.	Speyside Lunch Club			£5.92 inc VAT	£6.10 inc VAT	April 2018
B15.	Moray Training – Delivery of Training Accredited Qualifications & courses to care services, external companies & Moray Council					
B15a.	SVQ – Social Services and Health Care Registration and induction L - 6 units L3 - 8 units L4 - 8 units		£26,000	£171 £98 / unit £143 / unit £199 / unit	£176 £101 / unit £147 / unit £205 / unit	April 2018
	SVQ Business and Administration: Registration and induction L2 – 8 units L3 – 8 units		Included in above	£143 £91 / unit £113 / unit	£147 £94 / unit £116 / unit	April 2018
B15b.	People Handling Basic Manual Handling Health and Safety Awareness		Included in above	£454 per session £341 per session £284 per session	£468 per session £351 per session £293 per session	April 2018
B15c.	Accredited Emergency First Aid at Work (1 day course)		Included in above	Registration £8.50 per candidate + £45 per candidate for the course	Registration £8.75 per candidate + £46.35 per candidate for the course	April 2018
	Accredited First Aid 3 day course			Registration £17.00 per candidate + £113 per candidate for the course	Registration £17.50 per candidate + £116 per candidate for the course	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Accredited Emergency Paediatric First Aid (1 day course)			Registration £8.50 per candidate + £45 per candidate for the course	Registration £8.75 per candidate + £46.35 per candidate for the course	
	Accredited Paediatric First Aid (2 Day Course)			Registration £16.25 per candidate + £108 per candidate for the course	Registration £16.75 per candidate + £111.25 per candidate for the course	
B15d.	Training squad – work carried out		£34,000	£18.54 per hour + £0.88 per mile travel expenses	£19.10 per hour + £0.91 per mile travel expenses	April 2018
B16	Case review carried out on behalf of another local authority			£91.93	£94.69	April 2018

SECTION C: LEISURE FACILITIES

PLEASE NOTE: The proposed charges are subject to budget proposals on 27 February 2019

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
C1	Fit Life					
C1a	Membership cards Individual – 12 months Individual – monthly direct debit			£252 £21		April 2018
C1b	Family (1 adult) – 12 months Family (1 adult) – monthly direct debit Family (2 adults) – 12 months Family (2 adults) – monthly direct debit			£324 £27 £348 £29		
C1c	30 Day Membership			£30		April 2017
C2	Swimming Pools	All charges include VAT if applicable				
C2a.	Swimming Adult Swim / aqua aerobics / activity class Junior swim aged 5 – 17 / over 60s Baby/toddler swim (under 4 years old)			£5.00 £2.50 Free		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Registered Disabled +one carer (Moray resident)			Free		
	Registered Disabled +one carer (outwith Moray)			£2.50		
C2b.	Swimming Lessons Adult Lesson Junior Lesson block (8 weeks) Holiday Crash Course (5 x daily lessons) Parent and Child Class (1 adult & 1 child) Individual junior lesson (30 minutes for 1 child) Additional needs child individual lesson (30 minutes for 1 child)			£6.00 £40.00 £25.00 £5.00 £15.00 £10.00		April 2018
C2c.	Pool Hire General (Buckie, Forres, Keith) General (Lossiemouth) General (Speyside) Pool Hire with inflatable (Buckie, Forres, Keith) Pool Hire with inflatable (Speyside) Club Hire (Buckie, Forres, Keith) Club Hire (Lossiemouth) Club Hire (Speyside) Club hires are exempt from VAT if a series booking			Per hour £110.00 £85.00 £65.00 £120.00 £80.00 £42.00 £35.00 £30.00	Per hour	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
C2d.	Health Suite Sauna & Steam			Use of health suite included in admission cost.	Use of health suite included in admission cost	
C3	Indoor Facilities	All charges are inclusive of VAT				
C3a.	Fitness Rooms User induction course (Free with Fit Life? Membership) Fitness Room (1 hour) Adult Junior, over 60's, Registered Disabled Fitness Room (half hour) Adult Junior, over 60's, Registered Disabled Activity Class		.	£22.00 £5.00 £3.50 £3.50 half hour no longer available £5.00		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
C3b	Speyside Sports & Community Centre – indoor climbing wall					April 2018
C3b1	Climbing Adult climb Junior climb (up to 17 years) Over 60s concession Registered disabled + one carer (Moray resident) Registered disabled + one carer (outwith Moray)			£5.00 £2.50 £2.50 Free £2.50		
C3b2	Climbing lessons Adult lesson block (8 weeks) Junior lesson block (8 weeks)			Costs according to type and duration of class	Costs according to type and duration of class	
C3b3	Climbing wall hire (per hour) Within normal opening hours Outwith normal opening hours			£30.00 As above plus £21 per hour		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
C4	Outdoor Sports	All charges are inclusive of VAT at current rate				
C4a.	Multi Sports Area Multi Sports Area for 5-a-side football (3 courts) per hour			Now open-plan – free access	Free access	April 2017
C4b.	Pavilions and Pitches Football and School sports field with changing rooms Adult Teams per Game Juvenile Teams (Under 16) per Game			£50.00 £20.00		April 2018
C4c.	Pavilion and / or grassed areas for training (football and rugby) and School sports fields without changing rooms Adult groups – per session Juvenile Groups – per session Session times are for morning / afternoon / evening			£36.00 £10.00		
C4d.	Electricity (Power Card) – 2 hours			£10.00		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Synthetic Sports Pitches					April 2018
C4e.	Aberlour, Buckie, Fochabers Full Size pitch Adult Teams per hour Juvenile Teams per hour Third size pitch Adult Teams per hour (1 x pitch) Juvenile Teams per hour (1 x pitch) Floodlight Charge Full Pitch per hour Third size Pitch per hour			£55.00 £30.00 £18.50 £10.00 £16.00 £5.50		
C4f.	Elgin and Keith Full Size pitch Adult Teams per hour Juvenile Teams per hour Half Size pitch Adult Teams per hour Juvenile Teams per hour Floodlight Charge – Elgin Full Size Pitch Half Size Pitch Floodlight Charge – Keith Per hour			£55.00 £30.00 £30.00 £15.00 £16.00 £8.00 £8.00		
C5.	School facilities					
C5a.	Meeting Room – per hour Standard rate			£12.00		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Junior / over 60s / registered charity Business rate Staff recharge outwith normal opening hours			£6.20 £14.80 £19.50		
C5b.	Sports/Assembly Hall – per hour Small hall Standard rate Junior / over 60s / registered charity Business rate Large hall Standard rate Junior / over 60s / registered charity Business rate Staff recharge outwith normal opening hours	.		 £18.50 £9.30 £23.20 £37.00 £18.50 £46.35 £19.50		April 2018
C9	Community Centres					
C9a	Admission Charges per hour Adult Junior aged 5-17			£3.40 £1.75		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Over 60s Registered Disabled + one carer (Moray resident) Registered Disabled + 1 carer (outwith Moray)			£1.75 Free £1.75		
C9b	Shower Use of photocopier (A4 black and white)			£1.50 £0.10		

SECTION D: LIBRARIES AND INFORMATION SERVICES

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
D1	Libraries and Information Services					
D1a	Adult Fines per week Maximum per item People over 60 years			£0.55 £9.50 No charge	£0.55 £9.50 No charge	April 2017 April 2017
D1c	Inter-Library Loan			Cost of return postage	Cost of return postage	
D1d	Reader's Tickets – Replacement Computer Card			£2.20	£2.25	
D1e	Cassettes / CDs per item			£0.65 inc VAT	£0.65 inc VAT	April 2017
	DVDs per item			£2.50	£2.50	April 2002
	Arts Prints			Free	Free	April 2008
D1f	Sales of withdrawn items: Non Fiction Adult/Junior Fiction Paperbacks Cassettes CDs and Videos			£1.15 £0.70 £0.40 £0.70 £1.15	£1.20 £0.70 £0.40 No longer available £1.20	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
D1g	Photocopies: Per A4 copy b/w Per A3 copy b/w Per A4 copy colour Per A3 copy colour Microfilm/fiche per A4 sheet Internet: Computer printouts Computer printouts (colour) Digital Scanning/Emailing - NEW CHARGE Fax (per sheet): To send UK To send overseas To receive			£0.10 £0.20 £1.00 £1.50 £0.80 £0.10 £0.35 - £1.00 £1.50 £0.50	£0.10 £0.20 £1.00 £1.50 £0.80 £0.10 £0.35 £0.10 per sheet £1.00 £1.50 £0.50	1996 1996 April 2006 1997 2016 April 2014 April 2011 1997 April 2004 April 2006
D1h	Heritage searches (per hour)			£29.40	£30.00	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
D2	<p>Elgin Library accommodation per hour</p> <p>Meeting Room / Activities Room:</p> <p>Community Use</p> <p>Private Use</p> <p>Commercial use: Based in Moray</p> <p>Gallery:</p> <p>Community Use</p> <p>Private Use</p> <p>Commercial use: Based in Moray</p> <p>Small meeting room:</p> <p>Community Use</p> <p>Private Use</p> <p>Commercial use: Based in Moray</p>			<p>£9.00</p> <p>£10.80</p> <p>£20.00</p> <p>£18.20</p> <p>£22.65</p> <p>£56.65</p> <p>£8.30</p> <p>£6.80</p> <p>£17.00</p> <p>All + VAT</p>	<p>£9.30</p> <p>£11.10</p> <p>£20.60</p> <p>£18.75</p> <p>£23.30</p> <p>£58.35</p> <p>£8.55</p> <p>£7.00</p> <p>£17.50</p> <p>All + VAT</p>	April 2018
For large bookings (250+) the responsible officer, in consultation with the Director, has discretion to increase/decrease charges by up to 25%.						

SECTION E: EDUCATION

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
E1.	INSTRUMENTAL INSTRUCTION Group Instruction Individual Instruction Moray Music Centre			£269.64 pa £398.16 pa £6.30 per week	Subject to budget proposals to be discussed 27 Feb 2019	April 2017 April 2017 April 2017
E2.	SPORTS COACHING Sports coaching sessions Active Start Session (45 mins)			£3.60 per hour £3.60 per session	If applicable, set under commercialisation agenda.	April 2017
E3.	SCHOOL MEALS Primary School Meals (Secondary School meals are priced per item selected)		£680,771 £573,566	£2.30 Cafeteria system – charge per item	£2.30 Cafeteria system – charge per item	August 2017
E4	ADULT SITTING SQA Examination in school			Set by school	Set by school	

SECTION F: DEVELOPMENT SERVICES

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F1	Environmental Health					
F1a.	Pest Control Services		£33,310			
	Wasps and bees (visit fee)			£76 + VAT	£78.28 + VAT	April 2017
	Fleas (visit fee)			£140 + VAT	£144.20 + VAT	April 2017
	All other services (visit fee)			£84 + VAT	£86.52 + VAT	April 2017
	Bait treatment units, if required, as listed below (to cover cost)			Various, at full cost	Various, at full cost – will increase at next purchase date	
	K-Othrine WC250			£6.19 + VAT (2.5g)	£6.19 + VAT (2.5g)	April 2017
	Cimetrol Super			£8.44 + VAT (25ml)	£8.44 + VAT (25ml)	April 2017
	Maxforce			£8.44 + VAT (each)	£8.44 + VAT (each)	April 2017
	Pro Control Insect Killer			£7.88 + VAT (per can)	£7.88 + VAT (per can)	April 2017
	Wasp Nest Destroyer			£10.69 + VAT (per can)	£10.69 + VAT (per can)	April 2017
	Slug and Snail Repellant			£6.75 + VAT (per can)	£6.75 + VAT (per can)	April 2017
	Neosorex Rat Gold Packs			£9.56 + VAT (1kg)	£9.56 + VAT (1kg)	April 2017
	Neosorex Pasta Bait			£10.69 + VAT(1kg)	£10.69 + VAT(1kg)	April 2017
	Control Blox			£7.88 + VAT (1kg)	£7.88 + VAT (1kg)	April 2017
	Brombait			£8.44 + VAT (3kg)	£8.44 + VAT (3kg)	April 2017
	Brodifacoum			£9.56 + VAT (1kg)	£9.56 + VAT (1kg)	April 2017
	Coopex Mini Generators			£5.06 + VAT (each)	£5.06 + VAT (each)	April 2017
	Ficam			£6.75 + VAT (0.5kg)	£6.75 + VAT (0.5kg)	April 2017
	Neporex			£22.50 + VAT (1kg)	£22.50 + VAT (1kg)	April 2017
F1b.	Release of stray dog	M		£25	£25	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F1c.	<u>Water Sampling</u> Type B Risk assessment / review of risk assessment Type B sampling including preparatory work and admin charge includes cost of analysis Regulation 2 Samples Regulation 2 supplies Risk Assessment	M	£23,110	£50 (no VAT) £128 + VAT per sample £186 (no VAT) £100	£50 £132 + VAT per sample £200.88 (no VAT) £108	April 2017 April 2018 August 2018 August 2018
F1d.	Swimming pools per sample			£42.00 + VAT	£43.26 + VAT	April 2018
F1e.	Disposal of Unsound Food per request: Commercial Domestic			£85.00 + cost of disposal £65.00 + cost of disposal	£87.55 + cost of disposal £66.95 + cost of disposal	April 2018
F1f.	Burial of Indigent dead Investigation etc			£90 + VAT per hour	£92.70 + VAT per hour	April 2018
F1g.	Export Certificates per certificate		£24,163	£55	£58	April 2018
F1h	Public Health duties (Hourly rate per officer)(as F1f)			£90 + VAT per hour	£92.70+ VAT per hour	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F1i	Section 50 (Licensing) Food Hygiene Certificate		£340	£81.25	£83.69	April 2018
	Cooksafe Books (per book)		£5,618	£14.50 + £3 p+p	£5 + £3 p+p	April 2018
	Butchersafe Books (per book)			£14.50 + £3 p+p	£5 + £3 p+p	April 2018
F2	Contaminated Land		£271			
F2a.	Map Packages			Service no longer offered		April 2017
F2b	Level 1 Land Use Report			£150 + VAT	£154.40 + VAT	April 2018
F2c	Level 2 Land Use Report			£360+ VAT	£370.80 + VAT	April 2018
F2d	Contamination Enquiry Report Single Residential Property <1000m² Report Single Residential property >1000 m² and all commercial requests			£87 + VAT £87 per hour	£89.61 £89.61 per hour	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F3	Building Standards					
F3a.	Building Warrant Fees set by Scottish Government	S	£743,450	As set	As set	May 2005
F3b	Letters of Comfort (LTC)		£18,770			
F3c	Confirmation of completion Property Inspection of unauthorised works (for up to 2 site visits)			£455	£469	April 2018
F3d	LTC visit 3, and each subsequent visit)			£687	£708	April 2018
				£108	£111	April 2018
	Building Standards Pre application check			£77.25	£80	April 2018
	For major construction projects requiring Building Standards input to the design process			£124 per hour	£128 per hour	April 2018
F4	Development Management					
F4a	Planning Application Fees – set by Scottish Government	S	£783,783	As set	As set	2017
F4b	Recoverable expenditure: Neighbour Notification		£62,000	£110.21	£113.51	April 2018
F4c	Section 34 Advertising and Other Advertising (e.g to establish owner of property)			£179.96	£185.36	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F4d	Property History Check			£31.26	£60.00	April 2018
F4k	High Hedges			£413	£425.39	April 2018
F4l	Pre-application advice on Major Development proposals - New fee introduced on 1 Nov 2017			£1,250	£1,500	November 2017
F4m	Pre-application advice on all local development proposals (except single houses in the town & countryside) - New fee introduced on 1 Nov 2017			£500	£500	November 2017
F4n	Pre-application advice on single houses in the town & countryside - New fee introduced on 1 Nov 2017			£150	£150	November 2017
F4o	Development enquiry fee			£50	£60	November 2017
	Planning and Development					
F4e	Moray Local Development Plan 2015 (hard copy)			£70.29 + £2.75 p&p	£70.29 + £2.75 p&p	April 2018
F4g	Supplementary Guidance (hard copy)			£10.80 + £2.75 p&p	£10.80 + £2.75 p&p	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F4h	Charge for naming streets & housing		£20,180			
	Plot 1			£100	£103	April 2018
	Plots 2-9			£100 + £27 per additional plots (min £127/max £316)	£103 + £28 per additional plots 2-9 (min £131/max £327)	April 2018
	Plots 10-19			£100 + £20 per additional plots (min £336/max £516)	£327 + £21 per additional plots 10-19 (min £348/max £537)	April 2018
	Plots 20–49			£100 + £14 per additional plots (min £530/max £936)	£537 + £15 per additional plots 20-49 (min £552/max £987)	April 2018
	Plots 50-99			£100 + £11 per additional plots (min £947/max £1486)	£987 + £12 per additional plots 50-99 (min £999/max £1,587)	April 2018
	Plots 100 +			£100 + £10 per additional plots (min £1496)	£1,587 + £11 per additional plots 100+ (min £1,598)	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F5	Building Standards / Development Management					
F5a	Section 50 (Licensing) Certificate – in line with similar fees set by Scottish Government			£54.00	£56.00	April 2018
F5b	Copy Documents – Planning Decisions Notice / Building Warrants & Certificate of Completion Search Retrieval Fee – No Reference Number given Cost of documents – A4 plans Cost of documents - A3 plans		£5,260	£16.50 NEW NEW £0.15	£30.00 £20.00 £0.25 £0.50	April 2018 April 2018
	Cost of documents - A2 plans Cost of documents - A1 plans Microfiche and Digital Copies – any amount total cost			£1.57 £2.02 NEW	£10.00 £12.00 £10.00	April 2018 April 2018
F6	Trading Standards		£9,956			
F6a	Measuring Instruments for Liquid Fuels and Lubricants Per nozzle Testing of Credit Card acceptor (per unit regardless of number of nozzles)			£87.07 £114.47	£89.68 £117.90	April 2018 April 2018
F6b	Weights Submitted for Test Weights not exceeding 25kg			£12.55 first £7.95 others	£12.93 first £8.19 others	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F6c	Weighing Instruments					
	Not exceeding 15kg			£36.99	£38.10	April 2018
	Not exceeding 100kg			£57.22	£58.93	April 2018
	Not exceeding 2 tonne			£85.87	£88.45	April 2018
	Exceeding 2 tonnes (where the submitter provides labour and testing equipment)			£230.14	£237.04	April 2018
	Exceeding 2 tonnes (where Trading Standards provides labour and testing equipment)			By quotation – full cost recovery	By quotation – full cost recovery	
	Cost recovery for hire of Weighbridge Testing Unit					
F6d	Road Tanker – Liquid Fuel Measuring Instrument Above 100 Litres					
	Wet Hose (2 testing liquids)			£115.67	£119.14	April 2018
	Wet Hose (3 testing liquids)			£174.07	£179.29	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F6e	Other Services Certificate of Errors or Calibration Certificate on test of weighing/measuring equipment			£48.88	£50.35	April 2018
	Hire of weights per day: Quantity not exceeding 205kg Quantity exceeding 205kg			£13.74 £33.96	£14.15 £34.98	April 2018 April 2018
F6f	Hourly Rate & Minimum Call Out Charge for Services not listed above Trading Standards Officer Support Officer			£71.54 £40.56	£73.69 £41.78	April 2018 April 2018
F6g	The Explosives Regulations 2014	S		As specified in current Health and Safety Fees Regulations	As specified	April 2012
F6h	The Petroleum (Consolidation) Regulations 2014	S		As specified in current Health and Safety Fees Regulations	As specified	April 2012

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
F6j	Public Weighbridge Operator Competence Test and Certificate			£69.15	£71.22	April 2018
F7	Economic Development Markets coming to Moray All commercial operators using the Plainstones in Elgin 1 visit is up to 3 days maximum.		£2,100	£104.90 per visit	£108.47	April 2018

SECTION G: WASTE MANAGEMENT, LAND AND PARKS

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
G1	Waste collection and disposal			All charge are net of VAT		
G1a	Sale of domestic plastic wheeled bins		£9,750	£41.20	£42.22	April 2018
G1b	Collection of bulky household refuse (non-white goods)		£19,215	£19.85	£20.44	April 2018
G1c	Collection of white goods (all sizes)			£19.85	£20.44	April 2018
G1d	Disposal of Commercial Fridges/Freezers	SD		Individually assessed	Individually assessed	April 2016
G1e.	Residual Waste per bin per week 140 ltr bin 240 ltr bin 360 ltr bin 660 ltr bin 1100 ltr bin 1280 ltr bin Assessed per sack or equivalent		£942,266	£4.81 £8.22 £12.38 £21.68 £36.12 £42.01 £4.11	To be subject of a further report – keep as is meantime	April 2018
G1f.	Recyclable Trade Waste per bin per week 140 ltr bin 240 ltr bin 360 ltr bin 660 ltr bin 1100 ltr bin		£246,747	£1.92 £3.27 £4.93 £8.52 £14.18	As above	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Assessed – Cardboard packaging			Based on equivalent bin size		
G1g.	Recycling Centre: Pass for traders who do not use the trade waste service wishing to take recyclates direct to Council facilities			£220.04	As above	April 2018
G1h.	Disposal of commercial and industrial waste (per tonne) For difficult waste		£132,866	£75.32 £91.82	As above	April 2018
G1i.	Skip/Container hire - based on recovery of costs i.e. location/frequency of service/disposal costs		£8,657	Individually assessed	Individually assessed	
G1j.	Disposal of green waste from landscape gardeners		£14,357	£28.88	£29.75	April 2018
G1k	Charge for all bins/boxes for new properties				NEW CHARGE (budget proposal)	
PLEASE NOTE: The proposed charges for Burial Grounds are subject to budget proposals on 27 February 2019						
G2	Burial Grounds			All charges are net of VAT		
G2a.	Sale of Lair Fee for transfer of lair		£151,500	£697 £42		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
G2b.	Interment Charges Under 18 years of age Over 18 years of age		£438,150	Nil £861		April 2018
G2c.	Additional charge for interments Saturday (over 18 years) Sunday (over 18 years)			£431 £861		April 2018
G2d.	Purchase of Cremated Remains Lair in Garden of Remembrance Fee for interment of casket Additional charge for Caskets: Saturday Sunday Scattering of Ashes on Grave			£204 £102 £204 £35		April 2018
G2e.	Fee for digging foundations for headstone		£20,657	£99		April 2018
G2f.	Search Fee		£nil	£61		April 2018
G2g.	Disinterments			Individually assessed		N/A

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
G3	Fairground/Circus Lets		£6,180	All charges are net of VAT		
G3a.	Stalls & Children's ride-on units <ul style="list-style-type: none"> • April-September (per day for first seven days) • October-March (per day for first seven days) Thereafter per day: April-September October-March			£12.67 £5.97 £5.97 £3.24	£13.05 £6.15 £6.15 £3.34	April 2018
G3b.	Large ride-on units (dodgems, waltzer, big wheel etc) <ul style="list-style-type: none"> • April-September (per day for first seven days) • October-March (per day for first seven days) Thereafter per day: April-September October-March			£44.29 £17.92 £17.92 £9.01	£45.62 £18.46 £18.46 £9.28	April 2018
G3c	Small Circus			£309	£319	April 2018
	Large Circus			£412	£425	April 2018

Lets for advance units and for approved non-operating days due to inclement weather will be charged at a third of the above prices.

SECTION H: FLEET, ROADS AND TRANSPORTATION

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
H1	Fleet Services			All charges are net of VAT		
H1a	Taxis		£23,552			April 2018
	Taxi Test			£56.00	£57.50	
	Taxi Re-Test			£56.00	£57.50	
	Meter Calibration			£15.50	£16.00	
	Duplicate Certificate			£14.00	£14.50	
H1b	Prohibition Clearance			£14.00		April 2018
H1c	M.O.T Certificate Issue with Taxi Test	M	£18,299	£13.00	£13.50	April 2018
	M.O.T Class 7 Vehicles	M		£58.60	£58.60	Maximum Authorised
	M.O.T Test Class 4	M		£54.85	£54.85	As above
	M.O.T Test for TMC Employees			£49.50	£51.00	
	M.O.T Partial Re-Test	M		£27.00	£27.00	As above
H1d	Duplicate MOT Certificate			£13.00	£13.50	April 2018
H1e	Vehicle Rectification Certificate		£2,967	£14.00	£14.50	April 2018
H1f	Car Evaluation			£51.50	£53.50	
H1g	Minibus Drivers Assessment			£58.50	£60.25	

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
H2	Roads			All charges are net of VAT		
H2a	Consent for excavating in a road by a private party: Road opening permit – no apparatus – minor works Road opening permit – standard works Road opening permit + permit for installation of plant – major works (per unit of inspection) Additional inspection fee for installation of plant. As defined in the Scottish Road Works Register (SRWR) Penalty for overrun of road opening permit – minor works Standard Fixed Penalty Notice. As defined in the Road Works (Fixed Penalty) Regulations			£139 £249 £653 In line with SRWR charge In line with SRWR charge	£143 £256 £673 In line with SRWR charge In line with SRWR charge	April 2017
H2b.	Road occupations <u>Scaffolding</u> Up to 7 days Up to 14 days Up to 21 days Up to 28 days Up to 35 days Up to 42 days		£58,065	£72 £134 £199 £263 £336 £397	£74 £138 £205 £271 £346 £409	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Extension to existing permit: Up to 7 days* Up to 14 days* Up to 21 days* Up to 28 days* Up to 35 days* Up to 42 days* *Penalty for over-run of permit Standard Fixed Penalty Notice (+ cost of permit) (As defined in the Road Works (fixed penalty) Regulations 2008 Mobile Scaffold Tower Crane/Cherry Picker permits up to a week Temporary traffic signals up to 7 days			£72 £134 £199 £263 £336 £397 As set by the Scottish Road Works Commissioner £50 £123 £105	£74 £138 £205 £271 £346 £409 As set by the Scottish Road Works Commissioner £52 £127 £108	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	<p>Builders Skips up to 7 days</p> <p>Building materials up to 7 days</p> <p>Additional fee for deposition of skip/builders material in Car Park per bay up to 7 days (free car parks / low turnover)</p> <p>Additional fee for deposition of skip/builders material in Car Park per bay up to 7 days (in a medium/high turnover car park)</p> <p>Licensed vehicle parked in road to service works/operations with pedestrian area between 11:00 and 16:00</p> <p>Contractors vehicle parked in road to service works/operations within Commerce Street, Elgin</p>			<p>£50</p> <p>£50</p> <p>£32</p> <p>£50</p> <p>£50</p>	<p>£52</p> <p>£52</p> <p>£33</p> <p>£52</p> <p>£52</p>	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
H2c.	Temporary Traffic Orders Up to and including five days* Traffic Order* Any extension to order* Community Events Commercial (Admission Charges and Stallholder Fees) Community Events (Mass Events / Free Access) Seasonal Community Events (Parades/Street Parties) Remembrance Day Services * Penalty for over-run of permit Standard Fixed Penalty Notice (+cost of permit) as defined in the Road Works (fixed penalty) Regulations 2008		£72,815	£276 £1,329 £1,128 £175 £88 £18 Free As set by the Scottish Road Works Commissioner	£284 £1,369 £1,162 £193 £91 £19 Free As set by the Scottish Roads Works Commissioner	April 2017
H2d.	Traffic Data & undertaking Temporary Traffic Surveys Full survey data provided by post or email (Commercial) As above (Voluntary)		£1,260	£139 £75	£153 £83	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	<p>Undertaking a temporary survey for maximum 7 days and providing full survey data (Commercial)</p> <p>As above (Voluntary)</p> <p>Collation and provision of collision data (up to 2 hours preparation)</p> <p>Collation and provision of collision data (for each additional hour preparation or part thereof)</p>			<p>£399</p> <p>£200</p> <p>£116</p> <p>£58</p>	<p>£439</p> <p>£220</p> <p>£128</p> <p>£64</p>	
H2e.	<p>Road Status Enquiry (outwith Formal Property Enquiry System)</p> <p>Application for information for road classification from the statutory list of public highways. Charge per application</p>		£840	£40.50 + VAT = £48.60	£41.75 + VAT = £50.10	April 2017
H2f.	<p>Private Parties/ Accident Damage</p> <p>Fee for engineer/inspector</p>			15% of value of construction work	15% of value of construction work	April 2017
H2g.	<p>Provision of signage on request</p> <p>Tourist Signposting</p> <p>Local Destination Signs</p>			Individually calculated to cover the cost of design, manufacture and erection	Individually calculated to cover the cost of design, manufacture and erection	April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
H3.	CAR PARKING CHARGES	Inclusive of VAT				
	High Turnover Sites Moray Street, Ladyhill Road, St Giles levels 5 & 6, Cooper Park 8am-3pm first - 30 mins free (Cooper Park only) Period: Up to 30 mins Up to 1 hour Up to 2 hours Up to 3 hours Up to 4 hours		£256,271	£0.50 £1.50 £2.00 £2.50 £3.00	£0.50 £1.50 £2.00 £2.50 £3.00	May 2018
	Medium Turnover Sites Northfield Terrace, South Street, Hall Place, St Giles Levels 1-4, North Port, North College Street West Period: Up to 30 mins Up to 1 hour Up to 2 hours Up to 3 hours Up to 4 hours 4+ hours		£239,222	£0.50 £1.50 £2.00 £2.50 £3.00 £5.00	£0.50 £1.50 £2.00 £2.50 £3.00 £5.00	May 2018
	Low Turnover Sites Lossie Green, Lossie Wynd, Batchen Lane all levels All Day Weekly Ticket		£180,787	£1.00 £5.00	£1.00 £5.00	October 2012

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Elgin Railway Station (all day) Elgin Railway Station (weekly)		£8,000	£2.00 £10.00	£2.00 £10.00	May 2018
	Parking Notices Parking Notices (if paid within 14 days)		£74,958	£80.00 £60.00	£80.00 £60.00	April 2018
	Season Tickets includes VAT High Turnover Site Medium Turnover Site Elgin Railway Station Low Turnover Site Charges for opening Multi-Storey Car Parks outwith opening hours Electric Charge Point (per Visit) - flat rate to ensure operation of unit remains cost neutral		£13,422	n/a no all day parking £45.00 £40.00 £20.00 £45.00 £3.80	n/a no all day parking £45.00 £40.00 £20.00 £45.00 £3.80	October 2012 May 2018 April 2012 April 2014 April 2014
H4.	Roads Construction Consent (RCC) Inspection fee Second or subsequent RCC application		£90,520	£64 per £1,000 of road bond value £287	£64 per £1,000 of road bond value £287	April 2016

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
H5	Public Transport Unit					
H5a	Hire of vehicle (without driver) Excluding charges made under fixed contract with annual RPI increases Daily charge Plus mileage charge: 0-130 miles (per mile) 131 miles & over (per mile)			£39.60 £0.95 £0.85	£40.80 £1.00 £0.90	April 2017
H5b	Hire of vehicle (with driver) Minimum daily charge 0-130 miles (per mile) Plus rate per hour 131 miles and over (per mile) Plus rate per hour Additional surcharge for weekend & public holidays			£39.60 £0.95 £15.90 £0.85 £15.90 £17.48	£40.80 £1.00 £16.40 £0.90 £16.40 £18.00	
H5c	Duplicate school bus pass			£10.00	£10.00	August 2018
H5d	Community bus fares		£17,515	Rounded to multiple of 5p £1.00 - £12.85	Rounded to multiple of 5p £1.00 - £12.85	April 2017

SECTION I: HARBOURS

PLEASE NOTE: The proposed charges are subject to budget proposals on 27 February 2019

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Commercial harbours Leisure harbours		£454,961 £81,384	All charges are net of VAT unless indicated		
I1	Cargo Vessels					
I1a	Cargo Vessel - entry and first week (per dead weight all told ton (where GT exceeds DWAT, payment will be based on GT)			£0.45		April 2018
I1b	Cargo Vessel - after first week (per dead weight all told ton (where GT exceeds DWAT, payment will be based on GT)			£0.30		April 2018
I1c	Self Propelled and towed barges per week (per m2 or part thereof)			£0.90		April 2018
I1c(i)	Windcat 15 (per quarter (per length, per capacity including garbage)(incl 40% discount)) Windcat 40 (per month (per length, per capacity including garbage)(including 36% discount)) CTV (not Windcat) – based on 17m length (per day)			£896.10 £354.10 £45.29		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I1d	Tugs and maintenance vehicles per m2 or part thereof			£4.70		April 2018
I1e	Vessels engaged in the provision of services and supply of materials for offshore activities vessel "per dead weight all told ton"			£0.45		April 2018
I1f	Compulsory garbage (on arrival per visit)			£72.10		April 2018
I1g	Storage of cargo equipment on piers and quaysides (per m² or part thereof)			£2.10		April 2018
I1h	Handling mooring ropes (per hour or part thereof per person) Handling mooring ropes (per hour or part thereof per person – outwith normal working hours)			£25.75 £25.75		April 2018
I2	Fishing Vessels					April 2018
I2a	<u>Composition Fee</u> Vessels: Under 10m 10-17m 17-22m 22-26m 26-30m Over 30m			£35.45 £53.35 £79.20 £97.00 £113.15 £184.25		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I2b	<u>Single Entry</u> Vessels: Under 10m 10-17m 17-22m 22-26m 26-30m Over 30m			£35.45 £53.35 £79.20 £97.00 £113.15 £184.25		
I2c	<u>Vessels Laid Up</u> Vessels: Under 10m 10-17m 17-22m 22-26m 26.01-30m Over 30m			£35.45 £53.35 £79.20 £97.00 £113.15 £184.25		
I2d	Over 30m the minimum fee shall be as set out in the above table or the fee calculated as “per dead weight all told ton” at the rate above or to the right, whichever is the greater			£0.35		
I2e	Surcharge after a continuous period of 12 weeks			50% on top of charges above		April 2006
I2f	Compulsory garbage charge (on arrival, per visit) This charge will be levied on only one occasion per vessel per week			£20.60		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I2g	Storage of Fishing equipment in net storage area (per m ² per month or part thereof)			£1.45		April 2018
I2h	Vessels less than or equal to 10m in length engaged in licensed creel fishing			Recreational dues plus 2% of catch value		April 2012
I3	Recreational Vessels					
I3a	Pontoon Berth - Annual berthing charges (inc VAT) Over 3 - 4m Over 4 - 5m Over 5 – 6m Over 6 – 7m Over 7 – 8m Over 8 – 9m Over 9 – 10m Over 10 – 11m Over 11 – 12m Over 12 – 13m Over 13 – 14m Over 14 – 15m Over 15 – 16m Over 16 – 17m Over 17 – 18m Over 18 – 19m Over 19 – 20m Each metre thereafter			£296.64 £370.80 £444.96 £519.12 £593.28 £667.44 £741.60 £815.76 £888.92 £964.08 £1,038.24 £1,112.40 £1,186.56 £1,260.72 £1,334.88 £1,409.04 £1,483.20 £74.16		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Wall/Loose Mooring - Annual berthing charges (inc VAT) Over 3 - 4m Over 4 - 5m Over 5 – 6m Over 6 – 7m Over 7 – 8m Over 8 – 9m Over 9 – 10m Over 10 – 11m Over 11 – 12m Over 12 – 13m Over 13 – 14m Over 14 – 15m Over 15 – 16m Over 16 – 17m Over 17 – 18m Over 18 – 19m Over 19 – 20m Each metre thereafter			£247.20 £309.00 £370.80 £432.60 £494.40 £556.20 £618.00 £679.80 £741.60 £803.40 £865.20 £927.00 £988.80 £1,050.60 £1,112.40 £1,174.20 £1,236.00 £61.80		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
	Hardstanding - Annual berthing charges (inc VAT) Over 3 - 4m Over 4 - 5m Over 5 – 6m Over 6 – 7m Over 7 – 8m Over 8 – 9m Over 9 – 10m Over 10 – 11m Over 11 – 12m Over 12 – 13m Over 13 – 14m Over 14 – 15m Over 15 – 16m Over 16 – 17m Over 17 – 18m Over 18 – 19m Over 19 – 20m Each metre thereafter			£197.76 £247.20 £296.64 £346.08 £395.52 £444.96 £494.40 £543.84 £593.28 £642.72 £692.16 £741.60 £791.04 £840.48 £889.92 £939.36 £988.80 £49.44		April 2018
I3b	Use of a licensed (recreational) boat for commercial purposes			Recreational dues plus 2% of landing dues		April 2012
I3c	Discounted rate for pensioners (boats less than 7m in length) (for current beneficiaries only)			75% of current relevant charge		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I3d	Surcharge for vessels which have not been out to sea for more than 1 year			100%		April 2005
I3e	Rover Ticket - in line with Aberdeenshire Council			£62.50 + VAT = £75		April 2005
I4	Harbour Dues					
I4a	For 24 hour period or part thereof			£17.05		April 2018
I4b	Vessels carrying passengers for pleasure trips, including sea angling per passenger			£0.95		April 2018
I4c	Cleaning of piers following cargo movement per hour			£208.40		April 2018
I4d	Fast Rescue Craft per entry/ departure			NEW		
I4e	Use of port to demonstrate or test equipment/vessel per day			NEW		
I5	Wharfage					
I5a	Minimum charge – all categories per tonne			£1.65		April 2018
I5b	Basic materials, manufactured goods, fuels (other than petroleum spirit) per tonne			£1.15		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I5c	Wet fish, including fish consigned to or from any harbour not owned by Moray Council			2.5% Ad valorem		April 2008
	Wet fish "That part of landings of white fish and shellfish in excess of £7,500 in value"			1.5% Ad valorem		April 2008
I5d	Wood, Lumber, Cork, Chipboard and Blockboard per cubic metre			£1.00		April 2018
I5e	Vehicles per vehicle			£11.35		April 2018
I5e(i)	Offshore Related Equipment per item			NEW		
I5f	Foods (other than wet fish) per tonne			£1.15		April 2018
I5g	Fabricated Goods per tonne			£7.25		April 2018
I5h	<u>"Loyalty" Reduction in Charges</u> 20,000 tonnes – 22,000 tonnes			Scale rate less 5%		April 1997
	22,000 tonnes – 25,000 tonnes			Scale rate less 5%		April 1997
	Above 25,000 tonnes			Scale rate less 5%		April 1997
I5i	<u>Passengers</u> Passengers embarking or disembarking (excluding passengers on pilot boat) per person			£1.00		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I5j	Dangerous Goods (any hazardous chemicals – explosives or inflammables) per tonne			£77.25		April 2018
I5k	Heavy lifting for extraordinary specialised activities, eg transformers, wind turbine parts 50-99 tonnes – per tonne 100-149 tonnes – per tonne 150-249 tonnes – per tonne Over 250 tonnes – per tonne			NEW NEW NEW NEW		
I6	Slipway and repair pads					April 2018
I6a	Any vessel using a slipway inclusive of one entry and one exit from the harbour per occasion Season ticket for unlimited use of any Council slipway, valid for 12 months, commencing 1 April per vessel			£18.05 £68.15		April 2018 April 2018
16b	Use of repair pads/blocks by any vessel in respect of which a composition fee has been paid per 24hrs or part thereof			£4.80		April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
17	Weighbridges Goods shipped or unshipped on which harbour dues are payable per tonne (to nearest tonne) Other goods per weighing			£0.40 £9.50		April 2017 April 2017
18	Pilotage					April 2017
18a	Per gross registered ton Minimum charge			£0.35 £206.00		
18b	Detention Charge for Late arrival of vessel - per hour or part thereof			£206.00		
18c	Hire of Pilot-Boat and crew per hour or part thereof Per passenger or crew member			£206.00		
18d	Pilot Boat Maintenance Charge “per dead weight all told ton” (to be applied when pilotage not requested)			£0.25		

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I9	Supply of Water					April 2017
I9a	Cargo vessels: Minimum charge Additional charge per tonne or part thereof in excess of 6 tonnes			£102.25 £2.05		April 2017 April 2017
I9b	Fishing vessels (where a composition fee has been paid): Less than 20m 20m or over On each occasion Less than 20 metres 20 metres or over per quarter			£9.50 £14.70 £27.50 £37.00		April 2017 April 2017 April 2017 April 2017
I9c	Recreation vessels on each occasion			£9.50		April 2017
I10	Supply of electricity - cost per electrical unit Up to 3 hours Over 3 hours Over 12 hours			£9.50 + VAT £1.95 + VAT £0.25 + VAT		April 2017
I11	Provision of skips for non-fishing vessel per skip per week			£25.75		April 2017
I12	Fuel transfer - cost per tonne			£2.35		April 2017

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
I13	Ground rent for container/fuel tank			NEW		
I14	Hire of Room at Harbour Office Standard per hour or part thereof Junior/over 60/charity per hour or part thereof Business Rate per hour or part thereof			NEW NEW NEW		

SECTION K: HOUSING AND PROPERTY

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
K1.	Housing Support: Warden's Service: The Moray Council Sheltered Housing		£101,970	£33.78	£33.78	April 2018
K2.	Landlord Registration fees	S	£55,000	As set	As set	
K3	Recharge of Council's Estates' costs		£9,734			
K3a	Applications to purchase ground for incorporation into gardens:					
	Initial fee (confirming ownership, valuation, preparing plan, title check by Legal Section)			£284	£293	April 2018
	Final fee (processing application)			£440	£453	April 2018
	Committee report preparation			£252	£260	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
K3b.	Consents: (a) Assignations of lease (b) Sub leases: standard leases Non standard leases (c) Early lease terminations: standard charge Complex transactions Discount for no-for-profit tenants			£350 £134 £201 £268 Hourly rate of £42.50 - £88 per hour Hourly rate of £21.25 - £44 per hour	£360 £138 £207 £276 Hourly rate of £43.75 - £90 per hour Hourly rate of £21.87 - £45 per hour	April 2018
K3c	Utility companies: Scottish Water/Gas - Electricity Telecoms Electricity/Telecoms (complex)			200% Rydes Scale £232 £191 200% Rydes Scale	200% Rydes Scale £239 £197 200% Rydes Scale	April 2018

REF	SERVICE	CODE S / M / SD	BUDGET 2018/19	CHARGE 2018/19	PROPOSED CHARGE 2019/20	DATE OF LAST CHANGE
K3d	Private parties Water and Sewerage			200% Rydes Scale	200% Rydes Scale	April 2011
K3e.	Recharge of Council's Estates' costs in relation to discretionary property transactions/work			£42.50 - £88 per hour	£43.75 - £90 per hour	April 2018