



REPORT TO: CORPORATE COMMITTEE ON 15 MARCH 2022

SUBJECT: PUBLIC PERFORMANCE REPORT 2020-21

BY: DEPUTE CHIEF EXECUTIVE (EDUCATION, COMMUNITIES AND ORGANISATIONAL DEVELOPMENT)

1. REASON FOR REPORT

- 1.1 The Council is asked to consider the Public Performance Report 2020-21 in its reporting of actions and performances of council services against Corporate Plan priorities.
- 1.2 This report is submitted to Committee in terms of Section III (A) (4) of the Council's Scheme of Administration relating to contributing to public performance reporting.

2. RECOMMENDATION

- 2.1 **The Committee is asked to consider and approve the Public Performance Report 2020-21 in its reporting of council performance and progress against Corporate Plan priorities.**

3. BACKGROUND

- 3.1 The Corporate Plan 2019-2024 was approved by the Council on 3 March 2020 (para 6 of the Minute refers). The Plan provides clarity and direction on the council's priorities, values and plans for the future.
- 3.2 The Plan sets out priorities of Our Place, Our Future and Our People, with continued focus on financial sustainability.
- 3.3 Corporate Plan priorities are incorporated within Service Plans which are subject to reporting, as defined in the Council's Performance Management Framework. An annual progress update 2020-21 was submitted to Moray Council on 15 September 2021 (item 24 of the Minute refers).
- 3.4 The Annual Public Performance Report 2020-21 provides an overall appraisal of performance of council services, and details what actions have been taken to progress corporate plan priorities, with a focus on outcomes.
(Appendix 1).

4 **SUMMARY OF IMPLICATIONS**

(a) Corporate Plan and 10 Year Plan (Local Outcomes Improvement Plan (LOIP))

The Corporate Plan sets out the council contribution towards the 10 Year Plan (Local Outcomes Improvement Plan).

(b) Policy and Legal

The council publishes an annual Public Performance Report to stakeholders.

“Public Performance Reporting should give stakeholders information that allows them to make informed judgements about public services, to contribute to decisions about what standards of service should be pursued, and to challenge performance in the interests of future service development. To be productive PPR has to involve the right information going in the right way to the right people at the right time.”

Source: Statutory guidance (The Local Government in Scotland Act 2003 Best Value Guidance)

(c) Financial implications

None from this report.

(d) Risk Implications

None from this report.

(e) Staffing Implications

None from this report.

(f) Property

None.

(g) Equalities/Socio Economic Impact

None.

(h) Climate Change and Biodiversity Impacts

None.

(i) Consultations

The Corporate Management Team and Head of Human Resources, ICT and Organisational Development have been consulted and are in agreement with the content of this report. Heads of Service have reviewed and contributed to the content of the public performance report in respect of their services.

5. **CONCLUSION**

5.1 The Public Performance Report 2020-21 reports on progress against Corporate Plan priorities. With the agreement of the Council, the report will be published on the council’s website.

Author of Report: Louise Marshall, Strategy and Performance Manager and
Sharon Dunbar, Senior Communications Officer
Background Papers: Held by Communications
Ref: SPMAN-1108985784-731 / SPMAN-1108985784-732