

Admin & BDG supported budget amendments	2021/22 £000s	2022/23 £000s	2023/24 £000s	Notes
<b>Additional budget pressures</b>				
<b>Recurring</b>				
Tourism infrastructure				
Additional litter bins	77			
Hire of portaloos	4			
Additional litter bins	4			
Borrowing cost of additional capital				
Tourism infrastructure		19		
<b>Total recurring additions</b>	85	19	0	The cumulative impact by the end of 2023 is £104,000 recurring cost pa
<b>Capital</b>	<b>£000s</b>	<b>£000s</b>	<b>£000s</b>	
Tourism infrastructure	170			Accelerate timing - per Admin Gp budget proposal Accelerate timing - per Admin Gp budget proposal
Additional capital	170	0	0	