

INVESTMENT PROGRAMME EXPENDITURE 2018/19

31 January 2019
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2018/19	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,102	1,157	105%	858	78%	244
East Area Office	858	967	113%	547	64%	311
Void House Repairs	1,332	1,454	109%	1,143	86%	189
	3,292	3,578	109%	2,548	77%	744