

Targeted Summer Provision

Organisation Service	Activities on Offer	Target Groups	Localities	Food Offer	Funding Provided
Quarriers	Range of summer activities	Young Carers aged 8-15 yrs	Moray Wide	Yes	£4,500
Aberlour	Bespoke activities for groups of young people/ families: Picnics/BBQ's, Ready Steady Cook Activities and a range of trips	Young People and families accessing Aberlour Youth Point (approx. 75 families)	Moray Wide	Yes	£3,500
Children 1 st	Activities for families; families with ASN children; Lhanbryde P6 Wellbeing Group; and Speyside High Boys Group	Children and families accessing Children 1 st Services	Moray Wide and Specific groups in Lhanbryde Speyside	Yes	£2,200
Action for Children	Food activity packs to supplement the creative activities/fun sessions they have already sourced funding for.	Families in need	Elgin	Family meal recipe cards & food supplies	£500
Grampian Autistic Society	Summer Play scheme for a max 12 children per day, available 7 days per week for 7 weeks. Small group and 1:1 provided on an as needs basis (through referrals from MASH)	Children and young people aged 5-18 with Autism (and their families)	Moray Wide	Yes	£74,676
No Worries in Moray	Day trips and direct payments for families supported by Moray School Bank (approx. 100 families supported)	Families experiencing financial hardship	Moray Wide	Yes	£23, 000
Women's Aid	Range of organised activities, fit life passes and bus passes to enable days out for 60 families	Women and children who have experienced domestic abuse	Moray Wide	Yes	£10,140
Who Cares Scotland?	Summer Picnic/Park Games Wild Camp in Sept (under 16's)	Care Experienced young people	Moray Wide	Yes	£1,700

Appendix 1

The Loft	Young person's teatime group - 2 x per wk over 7 wks P7 transition group – 6 sessions	Vulnerable young people and young people transitioning between P7 and S1 transitions	Keith	Yes	£3,210
Lossie 2-3 Group	4wk summer holiday programme for 70 children. Includes breakfast, a hot cooked lunch and snacks for every child.	Primary age children	Lossiemouth	Yes	£15,000
Kinloss Crafty Cool Kids Club	2wk summer holiday programme Funding will also for additional spaces for children from low-income families.	Primary age children	Forres/Kinloss	Yes	£1,500
Hein Mijzen, m-powerme	Targeted 1:1 support for young people with complex needs already known to the service	Children with complex additional support needs	Moray Wide	Yes	£2,455
Dance North	TRACES Dance and Art Programme	Places targeted at those with additional support needs , Young Carers and those living in poverty	Moray Wide	No	£2,000
Social Work	Direct payments to families and organised activities, trips and fit life passes.	344 families currently open to SW (child protection/disability/looked after/care experienced /welfare needs)	Moray wide	As applicable	£75,000
Universal provision	Funding to remove barriers to allow all children to access universal summer holiday opportunities (e.g. active schools, sports club offers etc.) and to increase capacity, where required .	All target groups outlined in the Scottish Government Funding Guidance	Moray wide	As applicable	£10,000
Moray Council	Funding for partners providers to access Moray Council Mini Bus Permits/Test	Partner providers throughout Moray delivering summer holiday provision	Moray wide	N/A	£400

Appendix 1

To be finalised	Funding for 3 rd sector to deliver holiday provision in Lhanbryde	Target groups within Scottish Government Guidance	Lhanbryde	Yes	£8000
To be finalised	Funding for 3 rd sector to provide support to families with pre-school children who are struggling	Families identified by Health Visitors	Forres	Yes	£8000
Moray Council	Contingency to be used to meet emerging need over the summer holiday or address unexpected barriers or capacity issues	Needs identified through locality networks and existing providers	Moray wide	Yes	£10219
TOTAL					£256 000