

## **Administration Amended Budget**

1. That planned savings originally agreed during consideration of the 19/20 budget in relation to maintenance of destination parks be removed as savings and that the maintenance regime within those parks continues at current levels. This requires reinstating the following:

a. Grass Cutting in Destination Parks	41k
b. Shrub maintenance & Litter Picking	16k

2. That the budget for grass cutting and supervision of that service, excluding costs related to areas of grass that have been picked up by the HRA, is reinstated 85k
3. I will also make a public commitment from the Administration to work with communities and other organisations on alternative delivery models for toilet provision in relation to the toilets that Council agreed in January to close from October this year. If we do not achieve an alternative delivery model then we will bring back this agreed saving to a Council meeting in August for review, setting out any progress made by that time and providing councillors with an opportunity to take an alternative way forward for the service.

Total value of reinstatements is £142k

Our Council Tax proposal is to set a Council Tax increase of 4.84%.

All other budget recommendations, as printed in the report, with an appropriate reserve use adjustment reflecting the above figures.