

£000s	Allocated Budget	Provisions for Contingencies and Inflation	Additional costs	Savings	Budget	Loan Charges	Depreciation	Total Budget
	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
<b>27 February 2019</b>	182,917	8,706	7,930	(10,124)	189,429	14,525		203,954
School carry forwards	10				10			10
Additional GRG			2,294		2,294			2,294
Variance review	(167)		(42)	1,164	955			955
<b>Adjustment 1</b>	2,064	(7,864)	(2,272)	9,090	1,018	(1,018)		0
Funded from reserves - approved MC 27/06/19	118				118			118
Funded from reserves ELC	61				61			61
					0			0
P&R 3 September 2019	<u>185,003</u>	<u>842</u>	<u>7,910</u>	<u>130</u>	<u>193,885</u>	<u>13,507</u>	<u>0</u>	<u>207,392</u>
<b>Adjustment 2</b>	2,064	(235)	(2,677)	848	0	0		0
Additional/(reduction) GRG			(195)		(195)			(195)
Moray Council 27 November 2019	<u>187,067</u>	<u>607</u>	<u>5,038</u>	<u>978</u>	<u>193,690</u>	<u>13,507</u>	<u>0</u>	<u>207,197</u>
<b>Adjustment 3</b>	(932)	(61)	(464)	1,457	0			0
Increase in GRG	208				208			208
Funded from Reserves	3				3			3
Council Tax adjustment	871				871			871
Moray Council 12 February 2020	<u>187,217</u>	<u>546</u>	<u>4,574</u>	<u>2,435</u>	<u>194,772</u>	<u>13,507</u>	<u>0</u>	<u>208,279</u>