

INVESTMENT PROGRAMME EXPENDITURE 2019/20

30 June 2019
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2019/20	Expenditure plus commitments to date	% expenditure plus committed to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,137	678	60%	192	17%	945
East Area Office	882	663	75%	105	12%	777
Void House Repairs	1,372	623	45%	169	12%	1,203
Gas Heating Repairs	560	89	16%	89	16%	471
	3,951	2,053	52%	555	14%	3,396