

**General Services Housing & Property****Appendix II****Monitoring to 31st March 2022**

<b>Service Description</b>	<b>Annual Budget 2021-22  £'000</b>	<b>Actual to 31 March 2022  £'000</b>	<b>Variance at 31 March 2022  £'000</b>
<b>Planning &amp; Development</b>	251	254	(3)
<b>Housing Management</b>	18	7	11
<b>Homelessness / Allocations</b>	2250	2291	(41)
<b>Miscellaneous General Services Housing</b>	(20)	(50)	30
<b>Building Services</b>	-	(5)	5
<b>Property Services</b>	915	487	428
<b>General Services Housing &amp; Property Savings</b>	19	0	19
<b>General Services Housing &amp; Property Allocations</b>	(161)	(133)	(28)
<b>Covid 19 - GS Housing &amp; Property</b>	87	54	33
<b>General Services Housing &amp; Property Total</b>	<b>3359</b>	<b>2905</b>	<b>454</b>