SAVINGS				APPENDI		
Ref	Description	Para Ref	Amount £000s	Committee reference	Update Qtr 2	
App	roved for 2020/21 budget:					
	Environmental & Commercial Services					
	Savings associated with moving towards a cashless car parking system		(9)	EGHES 6/10/2020	Estimated saving on cash collection. Saving minimal as less people using car parks. Only 19% now using Pay by Phone, less of an uptake than expected	
	Education Resources & Communities					
	Relocate staff from Auchernack plus Forres Community Centre staff restructure		(20)	MC 27/02/2019	The majority of the remaining budget is NDR. Until the building is disposed of, we will still incur these costs and savings will not be realised	
	Cross Service					
	Increase in NI threshold		(6)			
	Vacancy targets		(54)	MC 02/09/2020		
	Indicative Savings from I&M programme					
	Stream 2: ICT & Digital - Schools Admin		(94)	MC 26/09/2019	Unlikely to achieve any savings in 21/22 - review due to be completed by March 2022	
	Stream 4: Review & Expansion of Flexible Working		(44)			
	Use of financial flexibilities		(60)			
	Total		(287)			
Temporary Savings			(80)		GVJB refund, £68,000 to be achieved following audited accounts	
Balances from roundings:						
	Savings		2			

Additional Savings Identified :		
Children Services Head of Service Saving	53	
School Transport Contract saving Linkwood Prima	ary 70	
Reduction of School transport days - 194 to 190	88	
MC 12/2/20 Cleaning and Catering	21	
management restructure (posted after budget		
rolled)		
Staff travel budget savings per Head of Legal	11	
Brumley Brae Rent	42	
Halls LED Lighting	4	
LED Lighting Schools	11	
Elgin Library LED Lighting	5	
MC outturn report	21	
Elgin library appeals refunds 17/18 - 20/21	24	
Elgin library appeal	6	
GM staffing restructure	5	
Additional BRIS	23	
	384	
	19	