

[illegible]

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|--|--|--|-----|--|--|
| Additional Savings Identified : | | | | | |
| | Children Services Head of Service Saving | | 53 | | |
| | School Transport Contract saving Linkwood Primary | | 70 | | |
| | Reduction of School transport days - 194 to 190 | | 88 | | |
| | MC 12/2/20 Cleaning and Catering management restructure (posted after budget rolled) | | 21 | | |
| | Staff travel budget savings per Head of Legal | | 11 | | |
| | Brumley Brae Rent | | 42 | | |
| | Halls LED Lighting | | 4 | | |
| | LED Lighting Schools | | 11 | | |
| | Elgin Library LED Lighting | | 5 | | |
| | MC outturn report | | 21 | | |
| | Elgin library appeals refunds 17/18 - 20/21 | | 24 | | |
| | Elgin library appeal | | 6 | | |
| | GM staffing restructure | | 5 | | |
| | Additional BRIS | | 23 | | |
| | | | | | |
| | | | 384 | | |
| | | | | | |
| | | | 19 | | |