

## APPENDIX 2 – REVENUE WORK PROGRAMME FOR 2021/22

Revenue Works 2020/21			
Bridge	Proposed Works	Estimated Cost	Comments (25 <sup>th</sup> Feb)
Principal Inspections	Carry out Principal Inspections at Various Bridges (backlog from 2019-20).	£85,000	Outsource PI backlog arising from insufficient internal resource in previous years.
Maintenance for Inspections	Sweeping and vegetation clearance.	£3,000	To facilitate Principal Inspections.
Aultbeg Bridge	Devegetate, reinstate fill at headwall and pressure-point cracks to concrete arch barrel.	£5,000	Very small scale works, but required to prevent deterioration. Try to deliver with nearby works if we can. <b>May be deferred again if funds are required for Reactive Repairs</b>
Craibstone Bridge	Scour damage and reinstate superstructure drainage	£22,000	Deferred in 2020/21 to release Reactive Repairs funds.
Doual Bridge	Install abutment scour protection.	£10,000	Descoped to just scour repair due to budget pressures. <b>May be deferred again if funds are required for Reactive Repairs</b>
Reactive Repairs	E.g. for non-recoverable collision damage	£25,000	Based on recent years' details, approx. £75,000 will be required.
	<b>Total</b>	<b>£130,000</b>	