

MORAY COMMUNITY PLANNING PARTNERSHIP

Local Outcome Improvement Plan Performance Monitoring Report

Priority	<u>Improving well-being of our population</u>		
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Report Date	2021/22 Quarter 1 (Period April to June 2021)		
Overall Status	Delivery Plan	Objectives (PI's)	People are healthier and experience fewer harms as a result of making well informed decisions about their health and wellbeing; <i>A whole population approach to preventions and reducing related harms</i> <ul style="list-style-type: none"> • Prevent and reduce alcohol and drug related harm • There is a reduction in alcohol and drug related harm and improvement in people's wellbeing • Promote engagement into treatment care and support and ensure the consistency of alcohol and drug service provision across Moray; supporting community services in meeting the needs of those using services where alcohol or drug use is a factor
(RAG)	(RAG)	(RAG)	
% completion of Delivery Plan against planned			100%
Progress Summary (since last report)			
Note that this report is based on data up to Q4 2020/21, as the Q1 data is still being collated and reviewed before submission to Moray ADP. Q1 data will be made available for the Board meeting at their next meeting			
Services are on track to deliver against requirements. No risks to service delivery have been identified.			

<ul style="list-style-type: none"> • Commentary on progress towards milestones and planned actions due in reporting period 	Prevent and reduce alcohol and drug related harm	
	RAG STATUS	
	<p>Commentary</p> <p>The range of Moray service partners have continued to deliver quality services throughout the COVID pandemic and as restrictions are now being eased services will continue to open up; i.e. group work now being re-established. All third sector commissioned services provide quarterly reports (as presented to the MADP), linked to their contracts which hold the detail behind the summaries provided.</p> <p>The combined services have taken steps to respond as quickly as possible to unplanned discharges and re-engagement through proactive interventions.</p> <p>Arrows and MIDAS are now working with the new DAISy (Drug and Alcohol Information System). There is further delay in being able to access Data Reports as Public Health Scotland (the developers) are still working on this function. We are unlikely to have this function before the end of 2021. ADP's leads have expressed their concern.</p> <p>Multi-agency work across Health, Social Work, the 3rd Sector, Housing, Police Scotland, primary Care Pharmacy and others; continues with all agencies working together and coordinating service provision.</p> <p>The MADP Training schedule is continuing with all six planned training events carried out as scheduled.</p>	
	There is a reduction in alcohol and drug related harm and improvement in people's wellbeing	
	RAG STATUS	
	<p>Commentary</p> <p>Naloxone continues to be supplied; and now re-supplied to people and their families; which is reflected in the data with 39 kits being given out in Q4, compared to 32 in Q2.</p> <p>Recovery outcomes continue to show an average improvement from Assessment to their third Review (Figure 1)</p> <p>As per the Q4 report Substance Use, Mental Health/Wellbeing and Occupying Time, Physical health and Self Care, all consistently have low average recovery outcome scores. The low score areas are, areas which are associated with Multiple Complex Needs.</p> <p>The overall Initial Assessment scores tend to be lower for younger people and higher for older people with the 18 to 25 and 26 to 33 age groups having the lowest scores (Figure 2).</p> <p>In addition an investigation into the breakdown of the Initial Assessment scores, shows that higher scores (the higher the score the less problematic the issue) increase with age. These are driven in the most part by Housing and Independent Living, Offending and Money Matters,</p>	

	<p>with lower scores being associated with lower age groups. This will be taken forward in discussion with services and the MADP (Figure 3).</p> <p>There have been 7 drug related deaths in 2021 (unconfirmed), 10 in 2020, 12 deaths in 2019, and 17 in 2018.</p> <p>In 2021, none of the deaths were people who had been subject to the MARS process. Although the deaths are of concern, the MARS process does indicate that it is reducing risks amongst the most chaotic.</p> <p>There is a multi-agency meeting scheduled for the 31st August to review actions relating to reducing risk of harm and deaths, and to plan what additional steps need to be taken. This will be reported back to the MADP.</p> <p>Promote engagement into treatment care and support and ensure the consistency of alcohol and drug service provision across Moray; supporting community services in meeting the needs of those using services where alcohol or drug use is a factor</p> <p>RAG STATUS</p> <p>Commentary Moray has consistently met the 3 week waiting time target throughout 20/21. There are no people who waited more than three weeks for a service after referral in quarter 4 for the fourth quarter in a row.</p> <p>We are still unable to obtain up to date discharge data from DAISy, therefore the data is based on local solutions to ensure the ADP data is accurate, up to date and reflects the data on DAISY. Based on the local data sources, the trend in un-planned discharges continues to reduce, and with low numbers of planned discharges. The number of planned closures being low is important as the longer people stay in receipt of support (at whatever level) the more positive the outcomes. As groups and more social activities continue to open up, this increases the opportunities for people to stay involved at different levels.</p>
<ul style="list-style-type: none"> • Progress towards objectives (provide indicator results to evidence where available) 	<p>See Appendix 1.</p> <p>Commissioned services continue to provide key services and have maintained their accessibility throughout; performance against contract is routinely reviewed.</p> <p>DAISY compliance will be reported in Service agreements.</p>
<ul style="list-style-type: none"> • Risks and Issues 	<p>Although the overall position in Moray is positive, further work is being taken forward on how we can continue to take steps to reduce harms and deaths.</p>

	<p>As previously reported; the Medically Assisted Treatments standards (MAT) will have a significant and important impact of the way in which services provide medically assisted treatment quickly, including receiving prescriptions.</p> <p>A recently completed MAT self-Assessment on how much support ADP's would need in implementing the Standards graded Moray scores Amber in that some support is required. This is a common position across the majority of ADP's in Scotland given that the MAT standards are still very new.</p> <p>The additional funding from the Scottish Government as agreed by the MADP in areas such as increase resources for the MIDAS services (as agreed by the MDP) to support the implementation of the standards. However, there is lead in time between the decision to allocate funding and the new resources being in place, e.g. additional medical input.</p> <p>An issue which will impact on MIDAS service delivery is their poor accommodation. The service need improved accommodation to enable the services to expand and operate more effectively.</p>	
Any General Progress Commentary		
Moray has a well-developed approach to multi-agency / cross-partnership working and is therefore well placed to take forward the work into 2021/22 to reduce harms and implement the MAT standards.		
Change Requests		
Next Steps / Targets	<u>Comments</u> Take forward the MAT Standards and work to reduce harms.	<u>Due Date</u> 2021/22
COVID-19 Recovery - impact on delivery	Services have remained open throughout the period of COVID restrictions, although group work and more informal meetings such as the weekly evening social evening (Soup and Soap Operas) were unable to run due to the restrictions. As restrictions are lifted, the more informal activities will start to resume.	

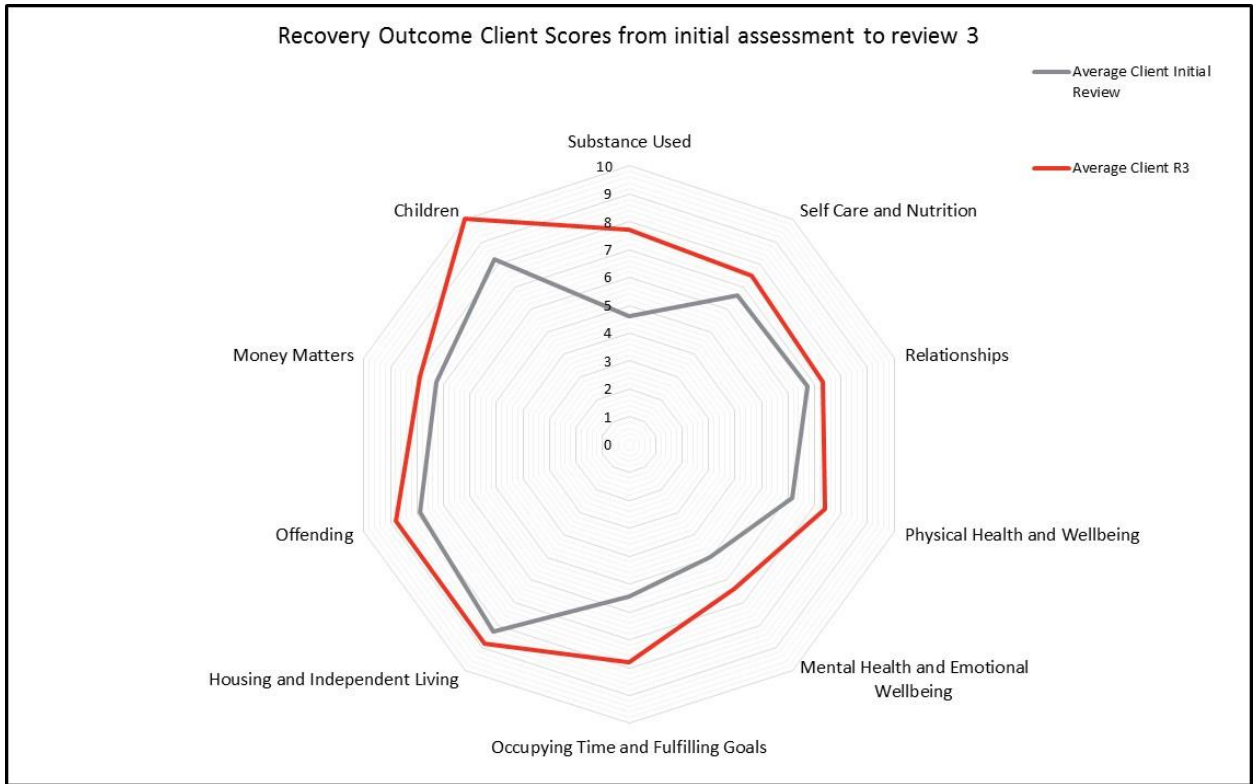


Figure 1 Recovery Outcomes Scores

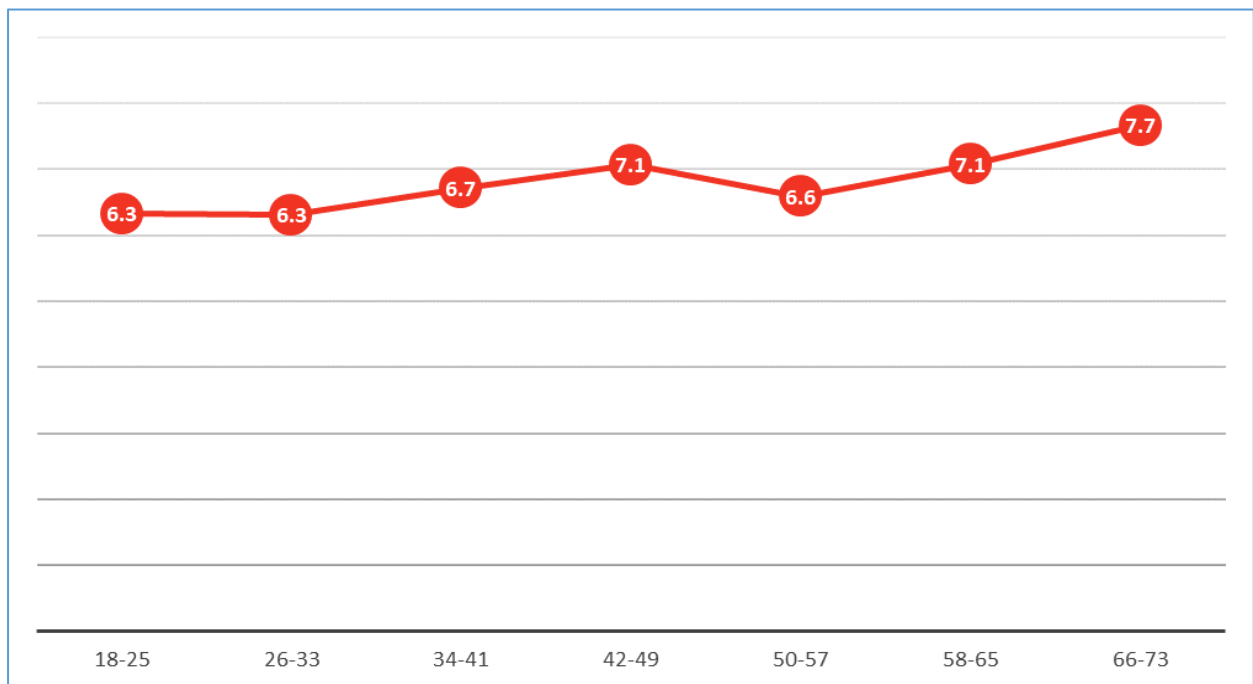


Figure 2 Average of Initial Assessment by Age Group

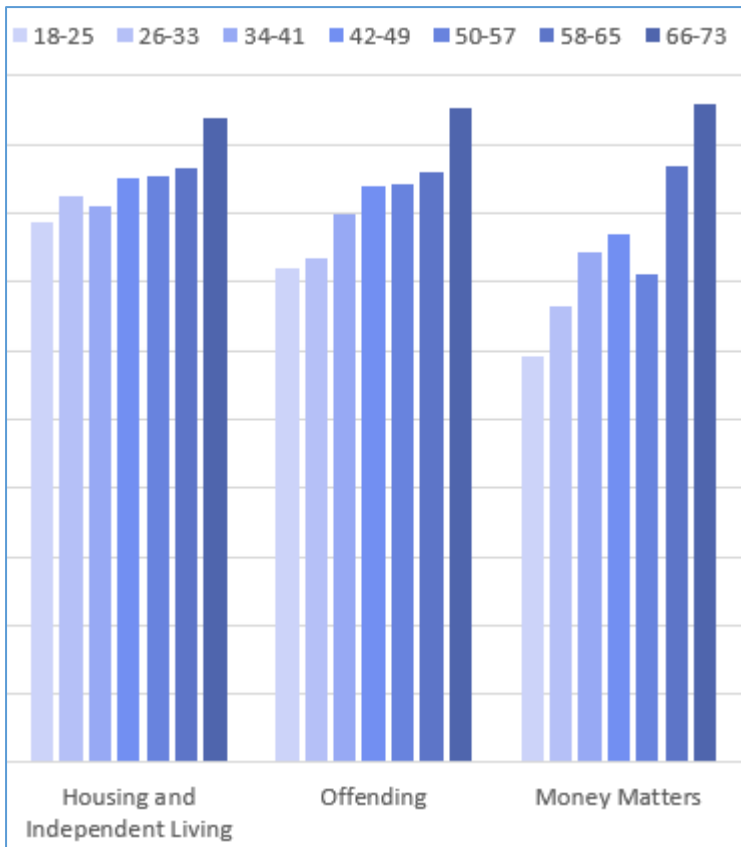


Figure 3 Initial Assessments by age and a three key issues