

SAVINGS

	Approved	2022/23 £000s	2023/24 £000s	2024/25 £000s
Economic Growth and Development				
Development Management - planning applications: major projects/national fee review	MC 27/02/19	50		
Housing & Property Services				
Industrial Estate rental		104		
Schools				
Reduce ELC (to remove budget pressure)			2,000	
Education Resources and Communities				
Auchernack	MC 27/02/19	20		
Halls LED lighting	MC 03/03/21	10		
Environmental & Commercial Services				
Green waste permits	MC 19/01/22	50		
Children's Services				
Out of Area placements	MC 19/01/22	800		
Corporate / cross service				
GVJB requisition		16		
Vacancy factor		180	90	90
Additional pension costs		15		
Temporary Savings				
GVJB return of underspend		68		
TOTAL		1,313	2,090	90

INDICATIVE SAVINGS: IMPROVEMENT AND MODERNISATION PROGRAMME

	Agreed	2022/23 £000s	2023/24 £000s	2024/25 £000s
Stream 2: ICT & Digital - Schools Admin	MC 03/03/21	94	56	
Stream 4: Review & Expansion of Flexible Working	MC 03/03/21	44		
Stream 6: Transforming Children's Services – care placements Reduction in investment costs	ECLS 26/01/22		358 18	358 4
LEAN review		125	125	
TOTAL		263	557	362