

Flood Risk Management Revenue
Schedule of Clearance and Repair Works 2022/23

Location	Improvement Works Description	Estimated Cost (£)
Elgin FAS	Flood Scheme Model updates	£40,000
Tyock Burn	Tyock Burn Culvert Repairs	£45,000
Tyock Burn	Tyock Access work	£15,000
Aberlour FAS	Scheme review and Model update	£10,000
	Total	£110,000
Location	Annual Maintenance Works Description	Estimated Cost (£)
Various	Reactive Works	£8,000
Telemetry	Telemetry Maintenance	£4,000
Kingston	Shingle Bank Survey	£2,900
Forres FAS	Shingle Bank Survey	£8,760
Longmorn FAS	Longmorn FAS - Operation and Maintenance	£513
Dallas FAS	Dallas FAS - Operation and Maintenance	£2,050
Forres FAS	Findhorn and Pilmuir FAS - Operation and Maintenance	£42,230
Aberlour FAS	Aberlour FAS - Operation and Maintenance	£2,050
Millbuies Reservoir	Asset Maintenance, Operation and Maintenance	£523
Roths FAS	Roths FAS - Operation and Maintenance	£6,335
Elgin FAS	Elgin FAS - Operation and Maintenance	£36,900
Forres FAS	Burn of Mosset FAS - Operation and Maintenance	£10,250
Aerial Photos	6 Monthly aerial Photos	£3,750
Newmill FAS	Newmill FAS - Operation and Maintenance	£5,125
Lhanbryde FAS	Lhanbryde FAS - Operation and Maintenance	£6,355
	Total	£139,740
	Revenue Total	£249,740

Appendix 2