

APPENDIX II

INVESTMENT PROGRAMME EXPENDITURE 2018/19

31 March 2019  
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2018/19	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,102	1,250	113%	-148
East Area Office	858	753	88%	105
Void House Repairs	1,332	1,572	118%	-240
	<b>3,292</b>	<b>3,575</b>	<b>109%</b>	<b>-283</b>