

## INVESTMENT PROGRAMME EXPENDITURE 2023/24

30 September 2023  
(all amounts in £'000)

## RESPONSE AND VOIDS REPAIRS

	Annual Budget 2023/24	Expenditure plus commitments to date	% expenditure plus committed to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,428	407	29%	407	29%	1,021
Central Area Office		66		66		
East Area Office	1,106	257	23%	257	23%	849
Void House Repairs & Dec Vouchers	1,469	605	41%	605	41%	864
Gas Heating Repairs	618	94	15%	94	15%	524
	<b>4,621</b>	<b>1,429</b>	<b>31%</b>	<b>1,429</b>	<b>31%</b>	<b>3,258</b>