



MORAY INTEGRATION JOINT BOARD DIRECTION

Issued under Sections 26-28 of the Public Bodies (Joint Working)
(Scotland) Act 2014

1.	Title of Direction and Reference Number	MIJB Updated Budget Position 20240328GHB09 20240328MC09
2.	Date Direction issued by the Moray Integration Joint Board	30.11.2023
3.	Effective date of the Direction	01.04.2023
4.	Direction to:	NHS Grampian and Moray Council
5.	Does the Direction supersede/update a previous Direction? If yes, include the reference number(s) of previous Direction	Yes budgeting monitoring report on 30.11.2023 and budget report for 22/23 to MIJB on 30.03.2023
6.	Functions covered by Direction	All functions listed in Annex 1, Part 1 of the Moray Health and Social Care Integration Scheme and all functions listed in Annex 2, Part 1 of the Moray Health and Social Care Integration Scheme.
7.	Direction Narrative	Directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below
8.	Budget Allocation by MIJB to deliver on the Direction	<i>Moray Council associated budget - £89.9 million, of which £0.5 million is ring fenced for Housing Revenue Account aids and adaptations and £19.7 for Children Services & Criminal Justice which is in the shadow year.</i> NHS Grampian associated budget - £99.8 million, of which £5.3 million

		<p>relates to Moray's share for services to be hosted and £18.1 million relates to primary care prescribing.</p> <p>An additional £13.9 million is set aside for large hospital services .</p> <p>All details contained in APPENDIX 1 to the report</p>
9.	Desired Outcomes	The direction is intended to update and reflect the budget position for 2023/24
10.	Performance monitoring arrangements and review	<p><i>Directions will be reviewed by the Audit Performance & Risk Committee on a six monthly basis for assurance. Any concerns should be escalated at the first available opportunity to the MIJB.</i></p> <p><i>An annual report of all current Directions will be presented to the MIJB</i></p>