

MORAY COUNCIL REVENUE BUDGET 2024/25

DRAFT SNP BUDGET AMENDMENT

Council agrees to the following budget amendments:

Service Investment

<i>Item</i>	<i>2024/25 (£000s)</i>
Detached Youth Workers (equivalent to 8x 0.69 FTE)	200
Community Wardens (2xFTE)	90
<i>Total</i>	<i>290</i>

Additional Savings

<i>Item</i>	<i>2024/25 (£000s)</i>	<i>2025/26 (£000s)</i>
Set Vacancy Management at 6.5% (Current Vacancy Management assumption 6% v Actual Level of circa 9%)	300	
Increased Sponsorship Income	10	
<i>Total</i>	<i>310</i>	