

Education & Social Care Performance 2019/20 Committee Indicators









Generated on: 30 January 2020









PI Status		Long Term Trends		Short Term Trends	
	Alert		Improving		Improving
	Warning		No Change		No Change
	OK		Getting Worse		Getting Worse
	Unknown				
	Data Only				







Education and Social Care 1.1 Children's Wellbeing

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CHN22 % of child protection re-registrations within 18 months		5.8%			Not measured for Quarters			Not measured for Quarters		% of child protection re-registrations within 18 months Moray - 5.8% (Ranked 17th where 1st has the lowest rate) Scotland - 6.1% Comparator Benchmarking Authorities: Angus - 3.9% Argyll & Bute - 15.8% East Lothian - 1.3% Highland - 0.7%		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Midlothian – 7.0% Scottish Borders – 4.0% Stirling – 4.6%		
Local(b)	CMS013a Child Protection -Rate of registration (per 1,000 0-15 population)	2.6	3.6	3.5	2.2	3.2	3.9	3.5	3.2	2.7	43/16,173		
Local(b)	CMS017f % of Children on CPR registered > 12 months	15%	17%	10%	19%	10%	11%	10%	15%	9%	4/43		
Local	CMS002d % of Child Protection review case conferences not held within agreed timescales	15%		31%	25%	21.7%	29.2%	26.7%	20.7%	24%	6/25		
Local	CMS002e Late review case conferences - Average number of days late	28 days		39 days	34 days	45 days	49 days	22 days	29 days	63 days	2 case conferences were cancelled and held later; 3 were rescheduled because an essential party could not attend; and 1 because new information arose that needed to be investigated.		

Education and Social Care
1.2 Early Learning and Childcare Education





Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CHN17 % of children meeting developmental milestones	76%	80.7%				Not measured for Quarters			Not measured for Quarters	% of children meeting developmental milestones Moray - 80.7% (Moray Ranked 2nd) Scotland - 57.1% Comparator Benchmarking Authorities: Angus – 80.3% Argyll & Bute – 79.5% East Lothian – 71.5% Highland – 63.7% Midlothian – 83.4% Scottish Borders – 73.0% Stirling – 76.0%		
Nat(b)	CHN18 % of funded early years provision which is graded good/better	89%	75.4%	75.4%			Not measured for Quarters			Not measured for Quarters	INITIAL DATA % of funded early years provision which is graded good/better Moray - 75% (Moray Ranked 32nd) Comparator Benchmarking Authorities: Angus – 98% Argyll & Bute – 84% East Lothian – 83% Highland – 89% Midlothian – 91% Scottish Borders – 88% Stirling – 100% Scotland - 90.6%		
Nat(b)	CHN3 Cost per Pre-School Education Registration		£2,469.00	£3,228.00			Not measured for Quarters			Not measured for Quarters	INITIAL DATA Moray - Pre-Primary Education - cost per pre-primary school place (2018/19) - £3,228 (Rank 1st) (Gross expenditure £5,320,000 / 1,648 children = £3,228 per place) Comparator Benchmarking Authorities: Angus - £3,796 Argyll & Bute - £6,289 East Lothian - £3,860 Highland - £4,778 Midlothian - £4,771		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value				
											Scottish Borders - £4,165 Stirling - £7,493 Scotland - £5,070		
Local(b)	EdS010 % of pre-school centres achieving satisfactory or better in HMIE inspection reports	100%	0%	90%		Not measured for Quarters			Not measured for Quarters		3 nurseries have been inspected by HMIE in 2018-19 (as at April 2019): - Cabin Nursery, Dufftown - Millbank Primary School Nursery, Buckie - Cullen Primary School Nursery, Cullen (9 out of the 10 quality indicators evaluated achieved satisfactory or better)		
Local	EdS010.3 Number of Care Inspectorate reports which contain requirements	0	10	0		Not measured for Quarters			Not measured for Quarters		2018-19 (As at April 2019) a total of 15 Care Inspectorate inspections have been carried out. A total of 45 evaluation areas have been inspected with 42 receiving an evaluation of satisfactory or better, with only 3 areas receiving a weak evaluation. No pre-school centres received a requirement notice, while 20 recommendations have been advised.		
Local	EdS010.4 % of requirements addressed within the stated timescale	100%	N/A			Not measured for Quarters			Not measured for Quarters		Indicator updated at end of 2017/18 academic year		





Education and Social Care
1.3 Looked After Children (LAC)




Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	CSCF100 Number of Looked After Children at the end of the reporting quarter		218	213	196	226	227	213	218	201			
Local(b)	LAC001 Number of children starting to be Looked After during the reporting period				49				26	15			
Local(b)	LAC002 Number of children ceasing to be Looked After during the reporting period				72				26	32			
Local(b)	LAC003 Looked After Children Rate/1,000 0-17 population	11.6	11.7	11.6	10.7	12.3	12.4	11.6	11.9	10.9	201/18,568		
Local(b)	CSCF101 % of Looked After Children cared for in a Community Setting	87.3%	78.9%	77.9%	79.6%	79.2%	78%	77.9%	78%	80.1%	Target = Median of Comparator Authorities 36 Under Home Supervision – 17.9% 45 Kinship Care – 22.3% 58 Moray Council Fostering Care – 28.8% 14 Independent Fostering – 7.0% 8 Placed for Adoption – 3.9% Total –80.1% (161/201)		
Local(b)	EdS606.01 % of LAC under Home Supervision	29.3%	20.2%	21.6%	21.4%	20.4%	20.7%	21.6%	20.1%	17.9%	36/201		
Local(b)	EdS606.02 % of LAC in Kinship Care	23.4%	20.2%	18.3%	21.4%	19.5%	19.4%	18.3%	21.1%	22.4%	45/201		
Local(b)	EdS606.03 % of LAC in Moray Council Fostering Care	25.4%	28%	28.6%	26%	29.6%	28.2%	28.6%	27.5%	28.9%	58/201		
Local(b)	EdS606.09 % of LAC placed for Adoption	2.2%	2.8%	2.8%	3.6%	2.6%	3.1%	2.8%	3.2%	4%	8/201		
Nat(b)	CHN23 % LAC with more than 1 placement in the last year (Aug-July)	23.5%	30.6%			Not measured for Quarters			Not measured for Quarters		% LAC with more than 1 placement in the last year Moray - 30.6% (Ranked 30th where 1st denotes the lowest rate) Scotland - 20.6% Comparator Benchmarking Authorities: Angus – 29.5%		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status		
			Value	Value	Value	Value	Value	Value	Value	Value				Value	
											Argyll & Bute – 23.5% East Lothian – 14.3% Highland – 27.6% Midlothian – 26.2% Scottish Borders – 14.2% Stirling – 17.8%				
Local(b)	CSCF102 % of Looked After Children cared for in Residential accommodation	12.7%	21.1%	22.1%	20.4%	20.8%	22%	22.1%	22%	19.9%	40/201	↓	⊘		
Local	CSCF104 % of Looked After Children in Residential placement out with Moray	8.2%	9.6%	10.8%	8.2%	10.2%	11%	10.8%	11.5%	8.9%	18/201	↑	⊘		
Local(b)	EdS606.08 % of LAC in Secure Placement	1%	0.65%	0.78%	0.13%	0.9%	0.4%	0.5%	0.4%	0%		▬	✔		
Nat(b)	CHN9 Balance of Care for looked after children: % of children being cared for in foster/family placements rather than residential accommodation	87.3%	78.4%								Not measured for Quarters	Not measured for Quarters	INITIAL DATA Moray - 78.4% of looked after children are based in a community setting (ranked 30th where 1st has highest proportion in community based placements rather than residential accommodation) Comparator Benchmarking Authorities: Angus - 91.6% Argyll & Bute - 81.9% East Lothian - 86.9% Highland - 83.5% Midlothian - 91.0% Scottish Borders - 87.3% Stirling - 89.4% Scotland - 89.7%	↓	⊘
Nat(b)	CHN8b The Gross Cost of "Children Looked After" in a Community Setting per Child per Week	£314	£407								Not measured for Quarters	Not measured for Quarters	▬	⊘	
Nat(b)	CHN8a The Gross Cost of "Children Looked After" in Residential Based Services per Child per Week	£3,379	£3,606								Not measured for Quarters	Not measured for Quarters	▬	⚠	
	LAC012 Relative Yearly cost of LAC per every child aged 0-17 in Moray	£334.56		£664.50	£587.45	£678.73	£706.14	£664.50	£678.15	£587.45	Target = Median of Comparator Authorities (LGBF 2017/18)	↑	⊘		
Local	LAC006 % of Looked After Children in paid placements	65%			80%				78%	80%	161/201	▬	⊘		
Local	LAC007 % of LAC in Foster Care purchased by Moray Council	4%	7.4%	6.6%	7.6%	7.1%	6.6%	6.6%	5.9%	5.9%	12/201	↓	⊘		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	LAC12 % Occupancy of residential spaces in Moray	100%			94.1%					76.5%	Cala = 5/6, AFC = 8/11 13/17 = 76.5%		
Local	CSCF013 The number, per thousand of the child population in Moray, subject to compulsory measures of supervision or care	10	9.55	9.45	8.6	9.6	9.7	9.1	8.6	8.4	156/201		

Education and Social Care
1.4 Primary School Education









Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CHN13a % of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy		58%	65%		Not measured for Quarters			Not measured for Quarters		<p>INITIAL DATA % of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy Moray - 65% (Rank 29th) Scotland - 72%</p> <p>Comparator Benchmarking Authorities: Angus - 76% Argyll & Bute - 72% East Lothian - 70% Highland - 58% Midlothian - 73% Scottish Borders - 75% Stirling - 79%</p>	↑	
Nat(b)	CHN13b % of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy		64%	70%		Not measured for Quarters			Not measured for Quarters		<p>INITIAL DATA % of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy Moray - 70% (Rank 30th)</p> <p>Comparator Benchmarking Authorities: Angus - 81% Argyll & Bute - 80% East Lothian - 77% Highland - 67% Midlothian - 78% Scottish Borders - 80% Stirling - 83% Scotland - 79%</p>	↑	
Nat(b)	CHN14a Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most deprived pupils			14.88		Not measured for Quarters			Not measured for Quarters		<p>INITIAL DATA Literacy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least and most deprived pupils - 14.88 (Rank 3rd)</p> <p>Comparator Benchmarking Authorities: Angus - 22.39 Argyll & Bute - 13.37 East Lothian - 27.07 Highland - 31.12 Midlothian - 26.86 Scottish Borders - 24.94 Stirling - 26.93 Scotland - 20.66</p>	?	
Nat(b)	CHN14b Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap between the least deprived and most			13.77		Not measured for Quarters			Not measured for Quarters		<p>INITIAL DATA Numeracy Attainment Gap (P1,4,7 Combined) - percentage point gap</p>	?	



Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
	deprived pupils										between the least and most deprived pupils - 13.77 (Rank 3rd) Comparator Benchmarking Authorities: Angus - 16.01 Argyll & Bute - 15.27 East Lothian - 23.55 Highland - 25.18 Midlothian - 23.01 Scottish Borders - 28.84 Stirling - 24.80 Scotland - 17.0		
Nat(b)	CHN1 Cost per Primary School Pupil		£4,555	£4,760		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Moray - Primary Education - cost per primary school pupil (2018/19) - £4,760 (Rank 4th) (Gross expenditure £33,732,000 / 7,086 primary pupils = £4,555 per pupil) Comparator Benchmarking Authorities: Angus - £5,060 Argyll & Bute - £6,490 East Lothian - £4,682 Highland - £5,292 Midlothian - £5,460 Scottish Borders - £5,095 Stirling - £5,240 Scotland - £5,250	↓	
Nat(b)	CHN10 % of Adults Satisfied with local schools	77%	71.7%	74.6%		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Moray – 74.6% adults satisfied with local schools (2016-19) (Rank 18th) Benchmarking Comparators: Angus - 78.1% Argyll & Bute - 80.4% East Lothian - 71.9% Highland - 75.7% Midlothian - 74.6% Scottish Borders - 67.8% Stirling - 73.0% Scotland - 71.8%	↑	
Local(b)	EdS011 % of Primary Schools receiving an evaluation of satisfactory or better in HMIE inspection reports	100%	50%	80%		Not measured for Quarters			Not measured for Quarters		Primary School Inspections 2018-19 (as at April 2019): Logie Primary School (Evaluations – 2 Very Good & 2 Good) Millbank Primary School (Evaluations - 2 Satisfactory & 2 Weak) Cullen Primary School (Evaluations - 1	↑	





Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Very Good & 1 Good) Follow up inspection also carried out at Hythehill Primary School.		



Education and Social Care
1.5 Secondary School Education

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat	SSE001 Pupil/Teacher ratios in publicly funded Secondary schools	12.2	12.2	11.9		Not measured for Quarters			Not measured for Quarters			↑	✓
Nat(b)	CHN6 % of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD)		N/A	N/A		Not measured for Quarters			Not measured for Quarters		INITIAL DATA % of Pupils from Deprived Areas Gaining 5+ Awards at Level 5 (SIMD) MORAY - N/A Comparator Local Authorities - Angus - 46% Argyll & Bute - 50% East Lothian - 27% Highland - 35% Midlothian - 44% Scottish Borders - 32% Stirling - 44% Scotland - 44%	?	
Nat(b)	CHN19a School attendance (%)	94%		93.9%		Not measured for Quarters			Not measured for Quarters		INITIAL DATA School attendance (%) Moray- 93.9% placed 6th where 1st has the highest attendance rate. Comparator Benchmarking Authorities: Angus – 93.4% Argyll & Bute – 93.5% East Lothian – 93.1% Highland – 92.8% Midlothian – 92.6% Scottish Borders – 93.7% Stirling – 93.7% Scotland - 93%	?	✓
Nat(b)	CHN19b School attendance rate (LAC, %)	91%				Not measured for Quarters			Not measured for Quarters		School attendance rate (LAC, %) Moray- 91% Scotland - 91% Comparator Benchmarking Authorities: Angus – 91% Argyll & Bute – 92% East Lothian – 89% Highland – 91% Midlothian – 89%	?	✓



Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Scottish Borders – 91% Stirling – 89%		
Nat(b)	CHN20a School exclusion rates per 1,000 pupils	23				Not measured for Quarters				Not measured for Quarters	School exclusion rates per 1,000 pupils Moray- 33 (Ranked 9th where 1st has the highest exclusion rate) Scotland - 27 Comparator Benchmarking Authorities: Angus – 23 Argyll & Bute – 16 East Lothian – 34 Highland – 23 Midlothian – 44 Scottish Borders – 21 Stirling – 16		
Nat(b)	CHN20b School exclusion rates per 1,000 looked after children	109				Not measured for Quarters				Not measured for Quarters	School exclusion rates per 1,000 looked after children Moray- 51 (Ranked 6th) Scotland - 80 Comparator Benchmarking Authorities: Angus – 110 Argyll & Bute – * East Lothian – 112 Highland – 109 Midlothian – 135 Scottish Borders – 44 Stirling – 102		
Nat(b)	CHN21 % Participation for 16-19 year olds	94.2%	91.2%	91.3%		Not measured for Quarters				Not measured for Quarters	INITIAL DATA % participation for 16-19 year olds Moray- 91.3% (Ranked 20th) Comparator Benchmarking Authorities: Angus – 90.8% Argyll & Bute – 94.8% East Lothian – 94.0% Highland – 92.2% Midlothian – 92.9% Scottish Borders – 92.0% Stirling – 94.4% Scotland - 91.6%		
Nat(b)	CHN4 % of Pupils gaining 5+ awards at level 5	64%	57%	61%		Not measured for Quarters				Not measured for Quarters	INITIAL DATA % of Pupils Gaining 5+ Awards at Level 5: MORAY - 61% (Ranked 19th)		



Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Comparator Local Authorities - Angus - 63% Argyll & Bute - 67% East Lothian - 61% Highland - 59% Midlothian - 57% Scottish Borders - 62% Stirling - 71% Scotland - 63%		
Local	EdS412.25 S4 results: % pupils attaining Level 4 literacy and numeracy		73.2%	77.6%		Not measured for Quarters			Not measured for Quarters		S4 % attaining Level 4 Literacy and Numeracy Moray - 77.6% Virtual comparator for Moray - 84.8% National result - 82.1% Secondary School results: Buckie High - 79.8% / VC - 84.4% Elgin Academy - 73.9% / VC - 83.9% Elgin High - 83.3% / VC - 84.3% Forres Academy - 72.3% / VC - 86.2% Keith Grammar - 96.0% / VC - 84.1% Lossiemouth High - 74.2% / VC - 87.1% Milne's High - 65.3% / VC - 84.7% Speyside High - 83.6% / VC - 83.6%	↑	
Local	EdS412.26 S4 results: % pupils attaining Level 5 literacy and numeracy		41.8%	46.2%		Not measured for Quarters			Not measured for Quarters		S4 - % pupils attaining Level 5 Literacy and Numeracy Moray - 46.2% Virtual comparator for Moray - 57.3%	↑	


Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											National result - 53.4% Secondary School results: Buckie High - 33.9% / VC - 57.4% Elgin Academy - 51.8% / VC - 58.0% Elgin High - 41.7% / VC - 54.5% Forres Academy - 51.1% / VC - 59.0% Keith Grammar - 57.3% / VC - 55.9% Lossiemouth High - 49.5% / VC 59.4% Milne's High - 45.3% / VC - 58.0% Speyside High - 34.3% / VC - 53.7%		
Nat(b)	CHN5 % of Pupils Gaining 5+ awards at level 6	33%	28%	32%		Not measured for Quarters			Not measured for Quarters		INITIAL DATA % of Pupils Gaining 5+ Awards at Level 6: MORAY - 32% (Ranked 21st) Comparator Local Authorities - Angus - 30% Argyll & Bute - 34% East Lothian - 37% Highland - 30% Midlothian - 28% Scottish Borders - 34% Stirling - 45% Scotland - 35%		
Nat(b)	CHN7 % Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD)		N/A			Not measured for Quarters			Not measured for Quarters		% of Pupils from Deprived Areas Gaining 5+ Awards at Level 6 (SIMD) MORAY - N/A National - 16% Comparator Local Authorities - Angus - 12% Argyll & Bute - 27% East Lothian - N/A Highland - 9% Midlothian - 17%		



Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Scottish Borders - 20% Stirling - 16%		
Nat(b)	EdS413.01 Leaver results: % of leavers attaining Level 4 literacy and numeracy		84.9%				Not measured for Quarters			Not measured for Quarters	Moray – 84.9% Virtual comparator – 88.4% Northern Alliance – 88.9% National result – 89.1% Secondary School results: Buckie High – 81.5% / VC – 88.7% (135 leavers) Elgin Acad. – 86.9% / VC – 90.2% (153 leavers) Elgin High – 80.2% / VC – 82.4% (116 leavers) Forres Acad. – 78.1% / VC – 89.7% (155 leavers) Keith Gram. – 92.8% / VC – 88.2% (83 leavers) Lossie High – 90.0% / VC – 90.5% (110 leavers) Milne's High – 90.1% / VC – 90.5% (81 leavers) Speyside High – 85.9% / VC – 86.3% (92 leavers)	↓	
Local(b)	EdS413.01a Leaver results: % of leavers attaining Level 4 literacy	92%	92.2%				Not measured for Quarters			Not measured for Quarters	Moray – 92.2% Virtual comparator – 93.9% Northern Alliance – 93.6% National result – 94.3%	↓	






Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Secondary School results: Buckie High – 91.9% / VC – 93.2% Elgin Academy – 95.4% / VC – 95.6% Elgin High – 87.9% / VC – 91.1% Forres Academy – 92.3% / VC – 93.9% Keith Grammar – 95.2% / VC – 83.5% Lossiemouth High – 90.9% / VC – 95.4% Milne's High – 93.8% / VC – 95.4% Speyside High – 90.2% / VC – 93.2%		
Local(b)	EdS413.01b Leaver results: % of leavers attaining Level 4 numeracy	88%	87.5%			Not measured for Quarters			Not measured for Quarters		Moray - 87.5% Virtual comparator for Moray – 90.4% Northern Alliance - 91.2% National result – 90.8% Secondary School results: Buckie High – 83.0% / VC – 90.6% Elgin Academy – 86.9% / VC – 91.8% Elgin High – 82.8% / VC – 85.4% Forres Academy – 80.0% / VC – 91.1% Keith Grammar – 96.4% / VC – 90.5% Lossiemouth High – 96.4% / VC – 92.1% Milne's High – 90.1% / VC – 92.0% Speyside High – 92.4% / VC – 88.9%	↑	⚠





Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	EdS413.02 Leaver results: % of leavers attaining Level 5 literacy and numeracy		60.5%			Not measured for Quarters			Not measured for Quarters		Moray – 60.5% Virtual comparator – 63.5% Northern Alliance – 66.1% National result – 67.1% Secondary School results: Buckie High – 56.3% / VC – 63.5% Elgin Academy – 62.8% / VC – 71.0% Elgin High – 53.5% / VC – 51.2% Forres Academy – 60.0% / VC – 65.8% Keith Grammar – 59.0% / VC – 59.8% Lossiemouth High – 72.7% / VC – 68.5% Milne's High – 60.5% / VC – 65.3% Speyside High – 59.8% / VC – 58.5%	↑	
Nat(b)	EdS413.02a Leaver results: % of leavers attaining Level 5 literacy		78.4%			Not measured for Quarters			Not measured for Quarters		Moray – 78.4% Virtual comparator – 78.5% Northern Alliance - 81.7% National result – 81.7% Secondary School results: Buckie High – 88.2% / VC – 79.9% Elgin Academy – 85.6% / VC – 83.7% Elgin High – 63.8% / VC – 68.4% Forres Academy – 82.6% / VC – 80.7%	↓	







Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Keith Grammar – 71.1% / VC – 75.1% Lossiemouth High – 78.2% / VC – 81.0% Milne's High – 82.7% / VC – 81.2% Speyside High – 66.3% / VC – 74.7%		
Nat(b)	EdS413.02b Leaver results: % of leavers attaining Level 5 numeracy		62.4%			Not measured for Quarters			Not measured for Quarters		Moray – 62.4% Virtual comparator – 66.3% Northern Alliance – 68.4% National result – 69.2% Secondary School results: Buckie High – 57.8% / VC – 65.9% Elgin Academy – 62.8% / VC – 72.9% Elgin High – 56.0% / VC – 55.1% Forres Academy – 61.3% / VC – 68.0% Keith Grammar – 62.7% / VC – 64.0% Lossiemouth High – 76.4% / VC – 71.1% Milne's High – 60.5% / VC – 68.2% Speyside High – 63.0% / VC – 61.6%	↑	
Nat(b)	EdS413.03 Leaver results: Average tariff score for lowest-attaining 20%		120			Not measured for Quarters			Not measured for Quarters		Moray - 120 Virtual comparator for Moray - 148 Northern Alliance - 157 National - 164	↓	

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Secondary School results: Buckie High – 154 / VC – 144 Elgin Academy – 161 / VC – 197 Elgin High – 69 / VC – 102 Forres Academy – 103 / VC – 148 Keith Grammar – 122 / VC – 135 Lossiemouth High – 123 / VC – 180 Milne's High – 145 / VC – 181 Speyside High – 153 / VC – 128		
Nat(b)	EdS413.04 Leaver results: Average tariff score for middle-attaining 60%		755			Not measured for Quarters			Not measured for Quarters		Moray - 755 Virtual comparator for Moray - 778 Northern Alliance - 826 National - 857 Secondary School results: Buckie High – 739 / VC – 776 Elgin Academy – 1007 / VC – 947 Elgin High – 565 / VC – 595 Forres Academy – 745 / VC – 780 Keith Grammar – 655 / VC – 710 Lossiemouth High – 934 / VC – 840 Milne's High – 783 / VC – 750 Speyside High – 615 / VC – 660	↑	

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	EdS413.05 Leaver results: Average tariff score for highest-attaining 20%		1,738			Not measured for Quarters			Not measured for Quarters		Moray - 1738 Virtual comparator for Moray - 1812 Northern Alliance - 1804 National - 1848 Secondary School results: Buckie High - 1640 / VC - 1793 Elgin Academy - 1946 / VC - 1864 Elgin High - 1619 / VC - 1688 Forres Academy - 1617 / VC - 1836 Keith Grammar - 1536 / VC - 1724 Lossiemouth High - 1538 / VC - 1895 Milne's High - 1914 / VC - 1814 Speyside High - 1648 / VC - 1754	↑	
Nat(b)	CHN11 Proportion of Pupils entering Positive Destinations	95%	93.6%			Not measured for Quarters			Not measured for Quarters		Proportion of Pupils Entering Positive Destinations Moray - 93.6% Comparator Benchmarking Authorities: Angus - 95.0% Argyll & Bute - 95.0% East Lothian - 95.4% Highland - 96.0% Midlothian - 94.4% Scottish Borders - 95.7% Stirling - 94.4% Scotland - 94.4%	↑	

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Secondary School leaver destination: Buckie High – 91.9% Elgin Academy – 91.5% Elgin High – 89.7% Forres Academy – 93.6% Keith Gram. – 95.2% Lossiemouth High – 98.2% Milne's High – 95.1% Speyside High – 96.7%		
Local(b)	EdS093 School Leaver destinations - % entering full-time higher education		39.5%			Not measured for Quarters			Not measured for Quarters		Moray – 39.5% Virtual Comparator - 37.4% Northern Alliance – 40.0% National - 41.2%	↑	
Local(b)	EdS094 School Leaver destinations - % entering full-time further education		28.7%			Not measured for Quarters			Not measured for Quarters		Moray – 28.7% Virtual Comparator - 26.5% Northern Alliance – 24.2% National - 26.5%	↑	
Local(b)	EdS095 School Leaver destinations - % entering employment		22.9%			Not measured for Quarters			Not measured for Quarters		Moray – 22.9% Virtual Comparator - 26.6% Northern Alliance – 27.5% National - 22.7%	↓	
Local(b)	EdS096 School Leaver destinations - % entering training		0.9%			Not measured for Quarters			Not measured for Quarters		Moray – 0.9% Virtual Comparator - 2.2% Northern Alliance - 1.6% National - 2.1%	↓	
Local(b)	is09a % of leavers from publicly funded secondary schools in positive follow-up destinations (9 months after leaving school)		91.4%			Not measured for Quarters			Not measured for Quarters		Follow Up Leaver Destinations (%) – Moray – 91.4% Scotland – 93.2% Positive Destination – Moray v Scotland Higher Education – 38% v 39% Further Education – 23.3% v 22.7% Employment – 28% v 28.3% Training - * v 1.7% Voluntary Work - * v 0.6% Activity Agreements – 1.3% v 0.9%	↓	

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CHN2 Cost per Secondary School Pupil		£6,914	£6,973		Not measured for Quarters				Not measured for Quarters	INITIAL DATA Moray - Secondary Education - cost per secondary school pupil (2018/19) - £6,973 (Rank 12th) (Gross expenditure £ 33,500,000/ 4,804 primary pupils = £6,973 per pupil) Comparator Benchmarking Authorities: Angus - £6,745 Argyll & Bute - £9,720 East Lothian - £6,407 Highland - £7,104 Midlothian - £6,949 Scottish Borders - £7,043 Stirling - £6,756 Scotland - £7,185	↓	
Nat(b)	CHN12a Overall Average Total Tariff	893	795	811		Not measured for Quarters				Not measured for Quarters	INITIAL DATA Overall Average Tariff: Moray - 811 (Rank 24th) Comparator Benchmarking Authorities: Angus - 803 Argyll & Bute - 857 East Lothian - 899 Highland - 792 Midlothian - 805 Scottish Borders - 841 Stirling - 1,010 Scotland - 892	↑	
Nat(b)	CHN12b Average Total Tariff SIMD Quintile 1	568	599	826		Not measured for Quarters				Not measured for Quarters	INITIAL DATA Average Total Tariff SIMD Quintile 1: Moray - 826 (Rank 3rd) Comparator Benchmarking Authorities: Angus - 635 Argyll & Bute - 635 East Lothian - 417 Highland - 492 Midlothian - 559 Scottish Borders - 440 Stirling - 610 Scotland - 625	↑	
Nat(b)	CHN12c Average Total Tariff SIMD Quintile 2	699	702	571		Not measured for Quarters				Not measured for Quarters	INITIAL DATA Average Total Tariff SIMD Quintile 2: Moray - 571 (Rank 30th)	↓	

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Comparator Benchmarking Authorities: Angus - 652 Argyll & Bute - 724 East Lothian - 645 Highland - 575 Midlothian - 666 Scottish Borders - 664 Stirling - 769 Scotland - 740		
Nat(b)	CHN12d Average Total Tariff SIMD Quintile 3	877	677	829		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Average Total Tariff SIMD Quintile 3: Moray - 829 (Rank 25th) Comparator Benchmarking Authorities: Angus - 771 Argyll & Bute - 808 East Lothian - 909 Highland - 789 Midlothian - 784 Scottish Borders - 781 Stirling - 928 Scotland - 872		
Nat(b)	CHN12e Average Total Tariff SIMD Quintile 4	984	862	836		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Average Total Tariff SIMD Quintile 4: Moray - 836 (Rank 31st) Comparator Benchmarking Authorities: Angus - 863 Argyll & Bute - 944 East Lothian - 1,015 Highland - 907 Midlothian - 1,068 Scottish Borders - 958 Stirling - 1,154 Scotland - 1,013		
Nat(b)	CHN12f Average Total Tariff SIMD Quintile 5	1,148	923	926		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Average Total Tariff SIMD Quintile 5: Moray - 926 (Rank 30th) Comparator Benchmarking Authorities: Angus - 965 Argyll & Bute - 1,216 East Lothian - 1,136 Highland - 1,006 Midlothian - 1,109		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
											Scottish Borders - 1,132 Stirling - 1,215 Scotland - 1,193		



Education and Social Care
1.6 School Estate

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	EdS100 % of schools that are rated B or better for condition	50.9%	29.6%	30.2%	45.3%	Not measured for Quarters			Not measured for Quarters		April 2019 - 24 of Moray's 53 schools (45.3%) were rated B or above for condition (21 of 45 primaries and 3 of 8 secondaries). This is an increase of 8 from the previous year. The remaining 29 schools were rated C (Poor) with 24 primaries and 5 secondaries. No schools in Moray are rated D (Bad). Nationally 88.2% of schools were rated B or above for condition.	↑	⛔
Local	EdS101 % of schools that are rated B or better for suitability	92.5%	92.6%	94.3%	98.1%	Not measured for Quarters			Not measured for Quarters		April 2019 - 52 of Moray's 53 schools (98.1%) were rated B or above for suitability (All 46 primaries and 7 of 8 secondaries). One school was rated C (Poor) (1 secondary). Nationally 86.6% of schools are rated B or above for suitability.	↑	✅









Education and Social Care
1.7 Sports Development and Active Schools




Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	EdS006.2 Number attending holiday and term-time sports coaching programme sessions (cumulative)		2,822	3,044	1,821	1,912	2,432	3,044	612	1,821		↑	?
Local	EdS006.4 Number attending coach education and training courses	50	389	440	180	130	70	143	73	107		↑	✓
Local	SDA001 Number of participant sessions (Active Schools)	90,000	92,994	98,672		Not measured for Quarters			Not measured for Quarters			↑	✓
Local	SDA002 Number of volunteers delivering activities in Active schools	500	454	607		Not measured for Quarters			Not measured for Quarters		Total of 633 sports deliverers with 603 of these (96%) being volunteers.	↑	✓
Local	SDA003 Number of sports clubs with links to schools	80	78	77		Not measured for Quarters			Not measured for Quarters			↓	⚠
Local	SDA004 Number of qualified adult volunteers (Active schools)	225	199	266		Not measured for Quarters			Not measured for Quarters			↑	✓
Local	SDA005 Number of qualified secondary school pupils delivering activities in Active Schools	40	17	38		Not measured for Quarters			Not measured for Quarters			↑	⚠

Education and Social Care
1.8 Leisure









Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CLS01 Cost per attendance of sport facilities (including swimming pools)		£1.91	£1.98		Not measured for Quarters					INITIAL DATA Moray - Cost per attendance at sports facilities (2018/19) = £1.98 (Rank 10th) (Net expenditure - sports facilities including swimming pools £1,785,000 / 900,451 no. of attendances = £1.98 per attendance) Comparator Benchmarking Authorities: East Ayrshire - £0.73 East Lothian - £3.38 Fife - £2.09 North Ayrshire - £1.74 Perth & Kinross - £3.89 South Ayrshire - £3.08 Stirling - £2.23 Scotland - £2.62	↓	
Nat(b)	CLS05d Percentage of adults satisfied with leisure facilities		67.7%	66.4%		Not measured for Quarters					INITIAL DATA Moray - % adults satisfied with leisure facilities (2018/19) = 66.4% (Rank 29th) Comparator Benchmarking Authorities: East Ayrshire - 68.8% East Lothian - 68.2% Fife - 73.6% North Ayrshire - 67.6% Perth & Kinross - 76.6% South Ayrshire - 77.6% Stirling - 79.0% Scotland - 71.4%	↓	










Education and Social Care
1.9 Libraries and Information Services

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local(b)	CE015 Freedom of Information - Percentage of requests replied to within twenty working days	95%	98.9%	95.8%		95.7%	95.9%	94.1%	98.5%	94.9%	Q2 - 350 received with 332 responded to within timescales. 18 FOIs did not meet the required deadline for a number of reasons - staffing issues within the FOI team; delayed responses from schools due to the extended summer holiday period; late responses from departments.		
Local	EdS511.10 Number of new learners at Moray Libraries Learning Centres		193	418	47	109	119	120	13	34	Q2 - Individual Training Accounts (ITA) withdrawn by Skills Development Scotland for the rest of the year leading to learners being unable to access funding to pay for accredited learning via the Libraries Service. The definition of new learners has been changed to indicate only those learners signing up for a course.		
Local	EdS511.11 Number attending sessions at Moray Libraries Learning Centres		2,301	3,185	1,114	2,074	2,811	3,185	630	1,114	Decrease in number of courses being offered due to cap on ITA funding and its uncertainty. Reduction in learning centre staffing due to budget savings and staff absence for significant period.		
Nat(b)	CLS02 Cost per Library visit		£1.45	£1.30		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Moray - Cost per library visit (2018/19) = £1.30 (Rank 6th) (Net expenditure - libraries £1,814,000 / 1,390,143 no. of library visits = £1.30 per visit) Comparator Benchmarking Authorities: East Ayrshire - £5.41 East Lothian - £1.85 Fife - £3.72 North Ayrshire - £2.40 Perth & Kinross - £1.88 South Ayrshire - £2.11 Stirling - £2.89 Scotland - £2.05		

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	CLS05a Percentage of adults satisfied with libraries		70.3%	74.9%		Not measured for Quarters			Not measured for Quarters		INITIAL DATA Moray - % adults satisfied with libraries (2018/19) = 74.9% (Rank 12th) Comparator Benchmarking Authorities: East Ayrshire - 71.9% East Lothian - 69.2% Fife - 66.8% North Ayrshire - 87.4% Perth & Kinross - 80.8% South Ayrshire - 82.6% Stirling - 85.7% Scotland - 72.4%	↓	
Local	SCC5c Number of Library visits per 1000 population		12,427	14,514		Not measured for Quarters			Not measured for Quarters		Virtual visits through Facebook, Twitter, Library App and the online catalogue have all increased significantly, as well as the uptake of e-services.	↑	
Local	EdS511.2 Number of borrowers as a percentage of the population	15%	19.1%	18.2%	13.8%	14.1%	16.8%	18.2%	10%	13.8%	Q2 - Programme of events, activities and promotions affected by reduced staffing and staff absence. Efforts now being made to address this.	↑	

Education and Social Care
2.0 Community Justice

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	CJ01 % of Criminal Justice Social Work Reports submitted to courts by the due date	100%	100%	100%	100%	100%	100%	100%	100%	100%	148/148		
Local	CJ02 % of new Community Payback Orders with a supervision requirement seen by a supervising officer within one week (adults)	100%	82.93%	80.8%	84.75%	86.89%	82%	74.07%	83.33%	85.71%	60/70 Court Paperwork Not Available - 2 Offender Did Not Turn Up - 2 Offender In Custody - 2 Other: Service Based - 1 Other: Client Based - 3		
Local(b)	CJ03 % of Community Payback Orders with a requirement of Unpaid Work or Other Activity commenced within 7 days of order being imposed		37.22%	33.05%	37.6%	29.63%	33.33%	35.59%	41.82%	34.29%	Out of 70 CPOs 24 commenced within 7 days of the order being imposed. Of the remaining 46: - Currently on Order or Supervision - 11 First direct contact occurred late - 1 Offender Did Not Turn Up for First Day of Placement- 13 Offender ill - 3 Offender in custody - 4 Offender Undertaking Paid Employment - 5 Other: Client Based - 8 Suitable work not available - 1		
Local	CJ04 Total number of new community payback orders made in the period (adults)		355	334	175	82	83	79	75	100			

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Local	CJ05 Number of new community payback orders with an unpaid work requirement made in period (adults)		266	233	125	54	60	59	55	70		↑	
Local	CJ05a Number of annual hours of unpaid work carried out by offenders undertaking a CPO with an unpaid work requirement (adults)		20,790	22,104		Not measured for Quarters			Not measured for Quarters			↑	
Local(b)	CJ06 % of community payback orders successfully completed (including early discharge)		74.5%			Not measured for Quarters			Not measured for Quarters		In Moray 234 (74.5%) Community Payback Orders were successfully completed (including early discharge) out of 314 during the year. This compares to 67.3% nationally. Of the 314 orders: 212 (67.5%) successfully completed (National 64.3%) 22 (7.0%) early discharge (Nat 3.0%) 25 (8.0%) revoked due to review (Nat. 7.8%) 28 (8.9%) revoked due to breach (Nat. 17.0%) 15 (4.8%) transferred out of area (Nat. 3.3%) 12 (3.8%) deceased (Nat. 1.0%)	↑	
Nat(b)	CJ07 Reconviction rate of offenders within one year of conviction (adults)					Not measured for Quarters			Not measured for Quarters		23.2% people were reconvicted within 1 year of their original conviction (142). The number of individuals reconvicted within 1 year continues to be below the national rate. National average - 27% (2016-17) (Original conviction was in 2015-16)	↑	
Local	CJ09 Number of offences committed by young people (aged 8-17 years old)		555	578		Not measured for Quarters			Not measured for Quarters			↓	
Local	CJ10 Number of young people responsible for offending (aged 8-17 years old)		284	270		Not measured for Quarters			Not measured for Quarters			↑	
Local	CJ11 % of young people repeat offending within the fiscal year (aged 8-17 years old)		26%	24%		Not measured for Quarters			Not measured for Quarters		Of the 245 offenders reported in the fiscal year 60 (24%) had more than one crimefile in the year.	↑	
Local	CJ12 Number of referrals to the Moray Youth Justice Service					22	26	27	No data	No data		↓	
Local	CJ13 Number of young people actively engaged with the Moray Youth Justice Service					15	21	20	No data	No data		↑	

Education and Social Care
 2.1 Workforce and Resource Levels (Children & Families Social Work)

Cat	Code & Name	Current Target	2017/18	2018/19	2019/20	Q2 2018/19	Q3 2018/19	Q4 2018/19	Q1 2019/20	Q2 2019/20	Latest Note	Short Term Trend Arrow	Status
			Value	Value	Value	Value	Value	Value	Value	Value			
Nat(b)	WRL001 WTE rates for Children & Families SW Fieldwork Staff per 100,000 children (0-17yrs)	197.8	371			Not measured for Quarters			Not measured for Quarters		Target = Median of Comparator Authorities	