

Grant Funding throughout ELC expansion and COVID-19 pandemic for Private, Voluntary or Independent (PVI) Nurseries and Childminders

Grant Name	Grant Sponsor	Year(s)	Total PVI or Partner Provider Applications Approved	Total Amounts Approved	Comments
Getting Ready for 2020 Major Infrastructure - for partner nurseries and partner childminders	Moray Council	2017/2018 2018/2019 2019/2020	52	£441,653.56	this grant was available to partner nurseries and partner childminders who could apply during each grant period
Getting Ready for 2020 Training Grant - for partner nurseries and partner childminders	Moray Council	2017/2018 2018/2019 2019/2020	14	£35,439.60	this grant was available to partner nurseries and partner childminders who could apply during each grant period
Outdoor Resources Grant for partner nurseries and partner childminders	Moray Council	Jul/Aug 2020	57	£21,734.43	this grant was also available for Local Authority (LA) nursery settings - 21 additional LA settings requested resources totalling a further £10,114.63
Transitional Support Fund - for PVI nurseries only	Scottish Government	Sept/Oct 2020	39	£202,750.00	this grant was available for any PVI nursery setting regardless of partnership status with Moray Council -- of those applications submitted only 1 was from a non-partner setting
Temporary Restrictions Fund Round 1 -for PVI nurseries and for PVI childminders with capacity of 12 or more children	Scottish Government	Jan-2021	29	£51,137.50	this grant was available for any PVI nursery or childminder setting regardless of partnership status with Moray Council -- of those applications submitted only 1 was from a non-partner setting
Temporary Restrictions Fund Round 2 - for PVI nurseries and for PVI childminders with capacity of 12 or more children	Scottish Government	Feb-2021	37	£81,272.50	this grant was available for any PVI nursery or childminder setting regardless of partnership status with Moray Council -- of those applications submitted only 2 were from non-partner settings

Temporary Restrictions Fund Round 3 - for PVI nurseries and for PVI childminders with capacity of 12 or more children	Scottish Government	Mar-2021	7	£23,988.00	this grant was available for any PVI nursery or childminder setting regardless of partnership status with Moray Council -- of those applications submitted only 2 were from non-partner settings
Omicron Fund - for PVI nurseries and for PVI childminders with capacity of 12 or more children	Scottish Government	Mar-2022	37	£113,250.00	this grant was available for any PVI nursery or childminder setting regardless of partnership status with Moray Council -- of those applications submitted only 1 was from a non-partner setting

Total Grant Funding Approved: £971,225.59

COVID 19 Additional Support -- paid to partner providers throughout pandemic period

Category	Total amount provided	Comments
Cleaning costs	£432,950.00	Payments of £400 were made monthly to partner providers nurseries and £150 to partner childminders from August 2020 - June 2022 to cover costs associated with enhanced cleaning procedures due to COVID-19
Additional COVID related costs/Hub payments	£128,158.86	These costs included HUB payments, catering costs for HUB settings, self-assessment costs, miscellaneous costs associated with COVID-19 (i.e. legionella testing, PPE etc.) and financial sustainability payments for those settings which required further, individual support

Total Additional COVID-19 Support

Provided: £561,108.86

*In addition to the support noted above, funded hour payments continued to be made to nurseries and childminders unable to operate due to COVID-19 restrictions throughout the pandemic. Furthermore, from March 2020 to July 2020 and January 2021 to February 2021, payments were rounded up to the nearest £1,000 for partner nurseries and the nearest £100 for partner childminders to provide further financial support to these settings. (i.e. during the noted time periods, if the payment would normally have been £250, a partner nursery would then have received £1,000 and a partner childminder would have received £300)

Funded Hours, Meals and Snack Payments for Partner Nurseries and Childminders

Category	Total amount paid 2017/2018	Total amount paid 2018/2019	Total amount paid 2019/2020	Total amount paid 2020/2021	Total amount paid 2021/2022	Total amount paid 2022/2023	Comments
Funded hour payments	£2,358,831.16	£2,801,057.53	£3,964,925.65	£6,210,661.88	£7,165,149.74	£8,189,698.65	
Funded meal payments	£0.00	£16,189.70	£57,056.78	£143,002.88	£190,509.09	£189,392.00	Funded meal payments began 2018/2019 and are made in addition to the funded hourly payment to those partner settings which choose to supply meals themselves - payments begin each year in August - July of the following year and are paid on the basis of one funded meal per day of attendance
Scottish Milk & Healthy Snack payments	£0.00	£0.00	£0.00	£0.00	£83,432.33	£178,174.46	These payments funded by Scottish Government began in 2021/2022 and are facilitated by each Local Authority - payments begin each year in August - July of the following year for any Early Years provider registered with Care Inspectorate who has opted in to the programme regardless of partnership status

Year	Moray Council funded hourly rate	Funded meal rate	Funded snack & milk rate
2017/2018	£3.45 for 3-5s and £5.46 for 2s	n/a	n/a
2018/2019	£4.00 for 3-5s up to 600 hours; £4.50 for 3-5s over 600 hours and £5.60 for 2s	£2.30	n/a
2019/2020	£5.00 for 3-5s and £5.85 for 2s	£2.30	n/a
2020/2021	£5.31 for 3-5s and £6.00 for 2s	£2.30	n/a
2021/2022	£6.30 for 3-5s and £7.57 for 2s	£2.35	40p
2022/2023	£6.62 for 3-5s and £7.95 for 2s	£2.35	58.2p

2021-2022 and 2022-2023 – Sustainable Rate Comparison

Northern Alliance Authorities:

Local Authority	Rates 2 year olds & 3-5 year olds 2021/2022		Rates 2 year olds & 3-5 year olds 2022/2023		Meals rate 22/23
Aberdeen City	£6.05	£5.45	£6.15	£5.55	£2.75
Aberdeenshire	£6.34	£5.59	£6.61	£5.83	£2.50
Argyll & Bute	£6.54	£5.78	£7.18 if PVI evidence payment of Real Living Wage (RLW) otherwise rate is £6.90	£6.35 if PVI evidence payment of Real Living Wage (RLW) otherwise rate is £6.11	£3.11
Highland	£6.13	£5.43	£6.61	£5.75 until April 2023; beyond April 2023 rates are subject to review	£3.00
Moray	£7.57	£6.30	£7.95	£6.62	£2.35
Orkney	£6.00 (only for childminders as no PVI nurseries)	£5.00 (only for childminders as no PVI nurseries)	£6.00 (only for childminders as no PVI nurseries)	£5.00 (only for childminders as no PIV nurseries)	£2.40
Shetland	£6.70 & £7.13 (higher rate is for nurseries not eligible for Building Support Package)	£5.16 & £5.48 (higher rate is for nurseries not eligible for Building Support Package)	£7.30 & £7.77 (higher rate is for nurseries not eligible for Building Support Package)	£5.62 & £5.97 (higher rate is for nurseries not eligible for Building Support Package)	£1.99
Western Isles	£5.31	£5.31	£5.75	£5.55	£2.00

Comparator Authorities:

Authority	Rates 2 year olds & 3-5 year olds 2021/2022		Rates 2 year olds & 3-5 year olds 2022/2023		Meals rate 22/23
Angus	£6.68	£5.21	£7.18	£5.61	£3.00
East Lothian	£5.31	£5.31	£7.55	£6.04	35p top up of hourly rate
Midlothian	£6.50	£5.31	£6.50	£6.02	40p top up of hourly rate
Scottish Borders	£5.65	£5.31	£6.55	£6.21	£2.40
Stirling	£5.20 (childminder rate only as no 2's placed with PVIs in 2021/22)	£5.55	£6.51	£5.70	35p top up of hourly rate
West Lothian	£6.40 for nurseries / childminder rate £5.90	£6.40 for nurseries / childminder rate £5.90	£6.40 for nurseries / childminder rate £5.90	£6.40 for nurseries / childminder rate £5.90	30p top up of hourly rate