

Appendix 1

Flood Risk Management Revenue

Schedule of Clearance and Repair Works 220/21

Location	Improvement Works Description	Estimated Cost (£)
Various	Flood Scheme Model updates	£22,500
Tyock Burn	Tyock Burn Culvert Repairs	£45,000
Various	Completeion of Auomtaed sign Project	£22,500
Telemetry	Telemetry site upgrade Life expired sites	£10,000
Various	Resveroir Maintance. Vermin control and veg clearance	£10,000
	Total	£110,000

Location	Annual Maintenance Works Description	Estimated Cost (£)
Various	Reactive Works	£10,000
Telemetry	Telemetry Maintenance	£4,500
Kingston	Shingle Bank Survey	£2,900
Forres FAS	Shingle Bank Survey	£8,760
Longmorn FAS	Longmorn FAS - Operation and Maintenance	£500
Dallas FAS	Dallas FAS - Operation and Maintenance	£2,000
Forres FAS	Findhorn and Pilmuir FAS - Operation and Maintenance	£41,200
Aberlour FAS	Aberlour FAS - Operation and Maintenance	£2,000
Millbuies Reservoir	Asset Maintenance, Operation and Maintenance	£500
Roths FAS	Roths FAS - Operation and Maintenance	£6,180
Elgin FAS	Elgin FAS - Operation and Maintenance	£36,000
Forres FAS	Burn of Mosset FAS - Operation and Maintenance	£10,000
Aerial Photos	6 Monthly aerial Photos	£4,000
Newmill FAS	Newmill FAS - Operation and Maintenance	£5,000
Lhanbryde FAS	Lhanbryde FAS - Operation and Maintenance	£6,200
	Total	£139,740
	Revenue Total	£249,740