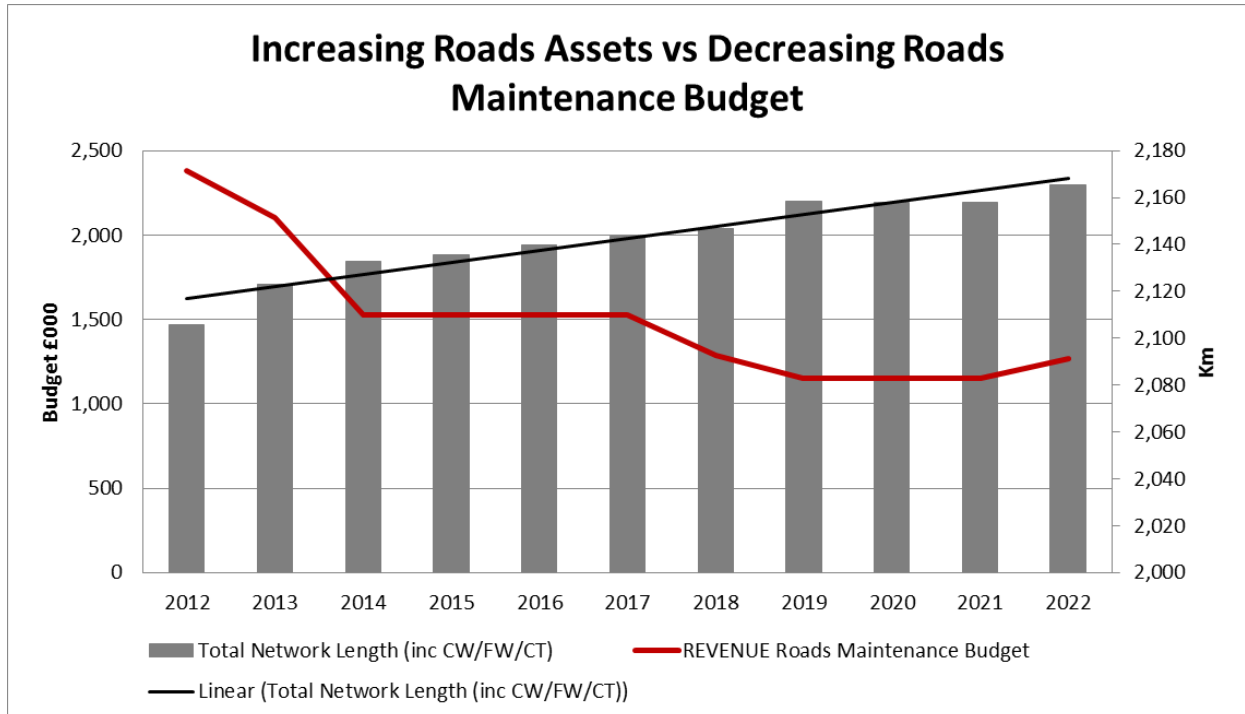
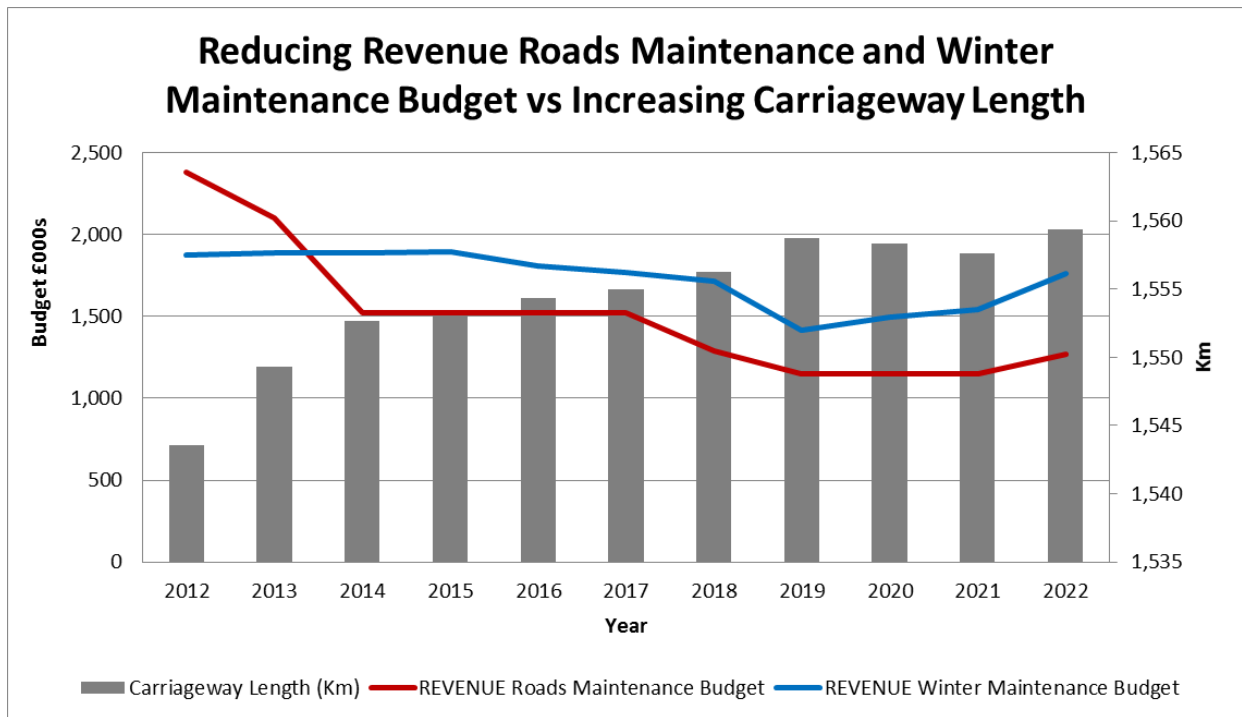
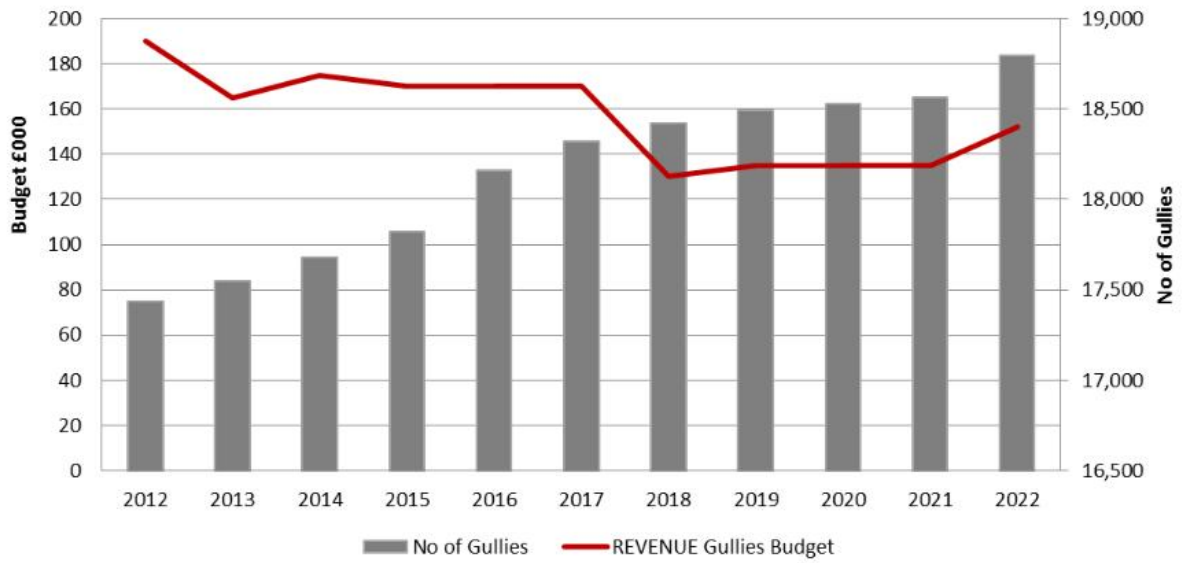


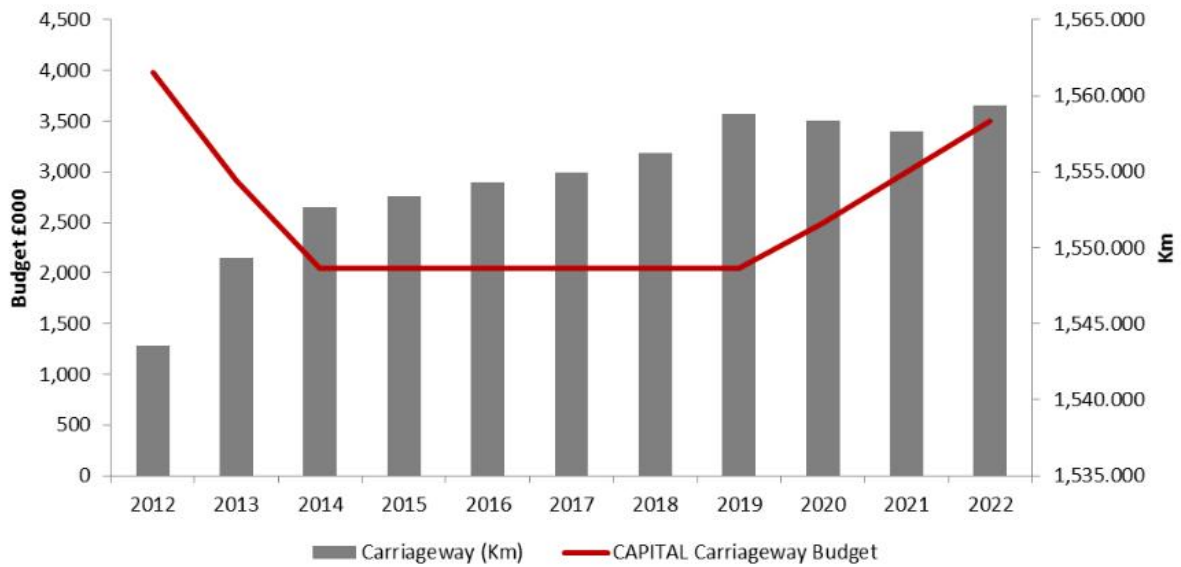
## Appendix A – Revenue budget charts



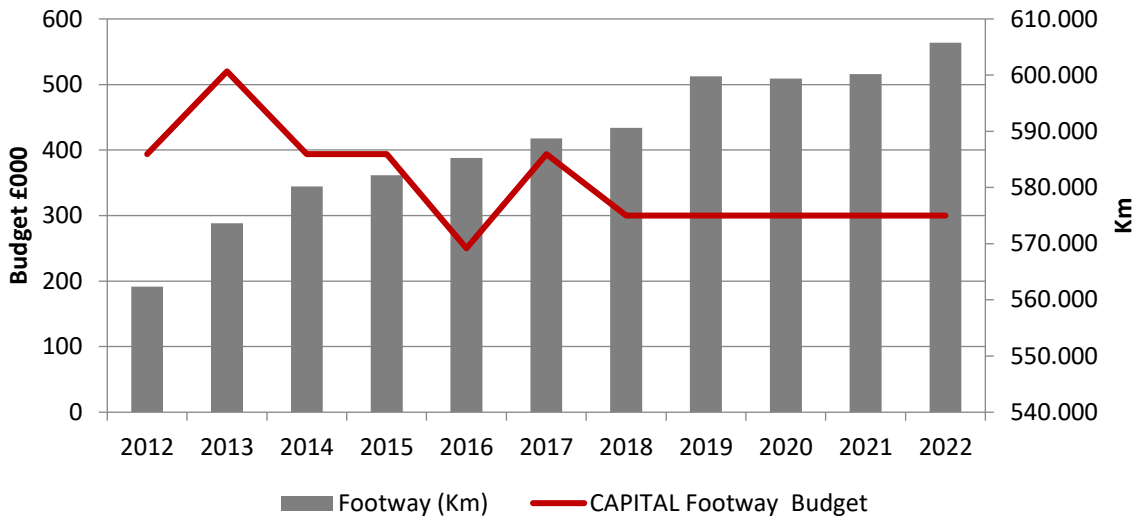
### Increasing Number of Gullies vs Decreased Gully Maintenance Budget



### Increasing Carriageways vs decreasing Capital Resurfacing Budget



## Increasing Footways vs decreasing Capital Footway Resurfacing Budget



## Increasing Street Lighting Columns and Luminaires vs decreasing Column Replacement & Improvement Lighting Budgets

