

Trust Funds Projected Disbursement 2023/24

APPENDIX 2

Ward	TRUST FUND	Projected Disposable Income 2023/24 £	Undisbursed Income 2022/23 £	Total Available for Disbursement 2023/24 £	Committed Expenditure 2023/24 £
All	Burial Grounds PERPS	605	-	605	-
All	JB Mair Fund	834	-	834	-
All	Burial Grounds TRUSTS	160	-	160	-
All	The Moray Council Charitable Trust *	4,434	-	4,434	3,791
Elgin North	Craigmoray Bequest(Bishopmill)	12,834	-	12,834	-
Elgin North	John Pringle Bequest	1,299	-	1,299	-
Elgin South/North	Laing Mortification	7,465	-	7,465	1,509
Elgin South/North	Young *	189	-	189	-
Fochabers Lhanbryde	Milne's Institution Trust	8,694	-	8,694	-
Forres	Auchernack **	22,093	-	22,093	11,920
Forres	Donald Manson (Edinkillie) Fund	11,531	-	11,531	-
Forres	Donald Manson (Forres Burgh) Fund	2,919	-	2,919	-
Forres	Logie Cottages, Forres	1,999	-	1,999	-
Heldon & Laich	Boyd Anderson Trust *	664	-	664	-
Keith & Cullen	Glenisla Comforts Fund	4,602	-	4,602	-
Keith & Cullen	William Lawtie	3,383	-	3,383	-
Old Banffshire Boundary	Banffshire Educational Trust	21,355	-	21,355	-
Old Moray Boundary	Moray & Nairn Educational *	15,123	1,040	16,163	2,938
Old Moray Boundary	The Pringle Trust	2,275	-	2,275	-
Public Trust	River Lossie	6,883	-	6,883	-
Public Trust	Grant Park	951	-	951	-
Public Trust	Forres Squash Courts	560	-	560	-
Speyside Glenlivet	The MacDonald Benevolent Fund	6,994	-	6,994	-
Speyside Glenlivet	Speyside Comforts Fund	2,051	-	2,051	-
	TOTAL	139,897	1,040	140,937	20,158

Trusts with Disposable Income under £50

Ward	TRUST FUND	Projected Disposable Income 2023/24 £	Undisbursed Income 2022/23 £	Total Available for Disbursement 2023/24 £	Committed Expenditure 2023/24 £
Elgin	Jubilee Cottages	-	-	-	-
Elgin	Ladyhill Cottages	-	-	-	-
Forres	Castlehill Trust *	-	-	-	-
Forres	Grant Park Trust *	-	-	-	-
Forres	Cooper Park	-	-	-	-
Keith & Cullen	Keith Poor Funds *	-	-	-	-
Speyside Glenlivet	Dufftown Food *	-	-	-	-
	TOTAL	-	-	-	-

* To be audited by Grant Thornton

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