

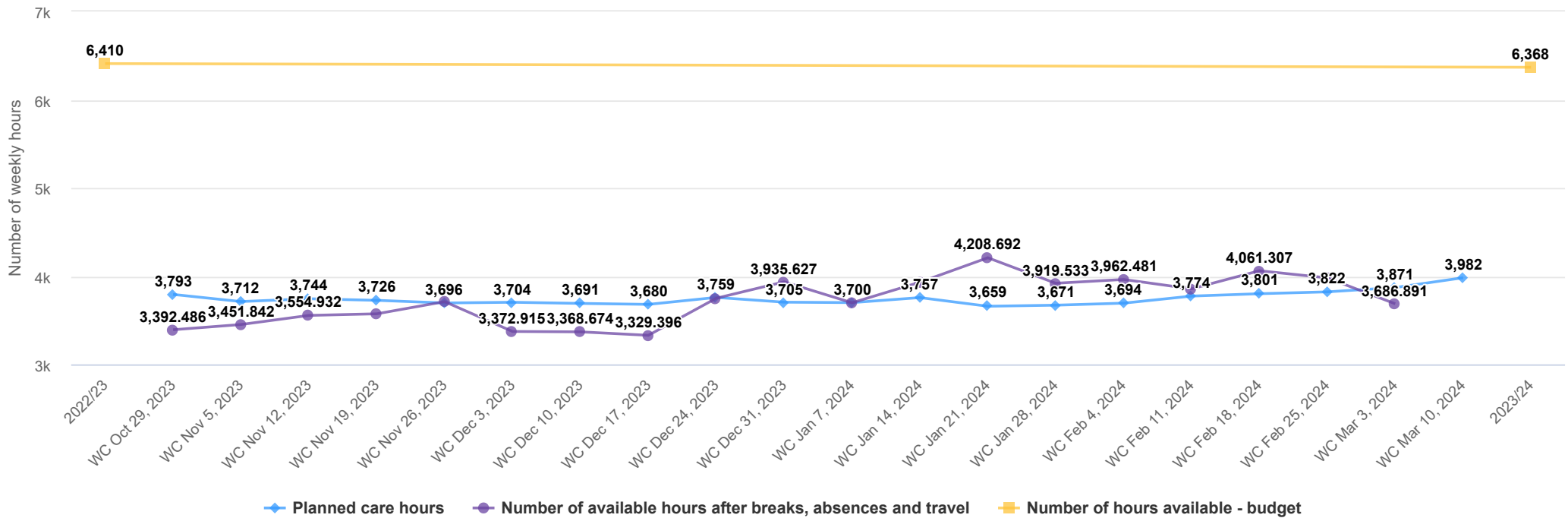
HSCM - PS - Care at Home Weekly reporting

In the graph below the available hours does not include any time spent not providing care, this includes, but is not limited to: -

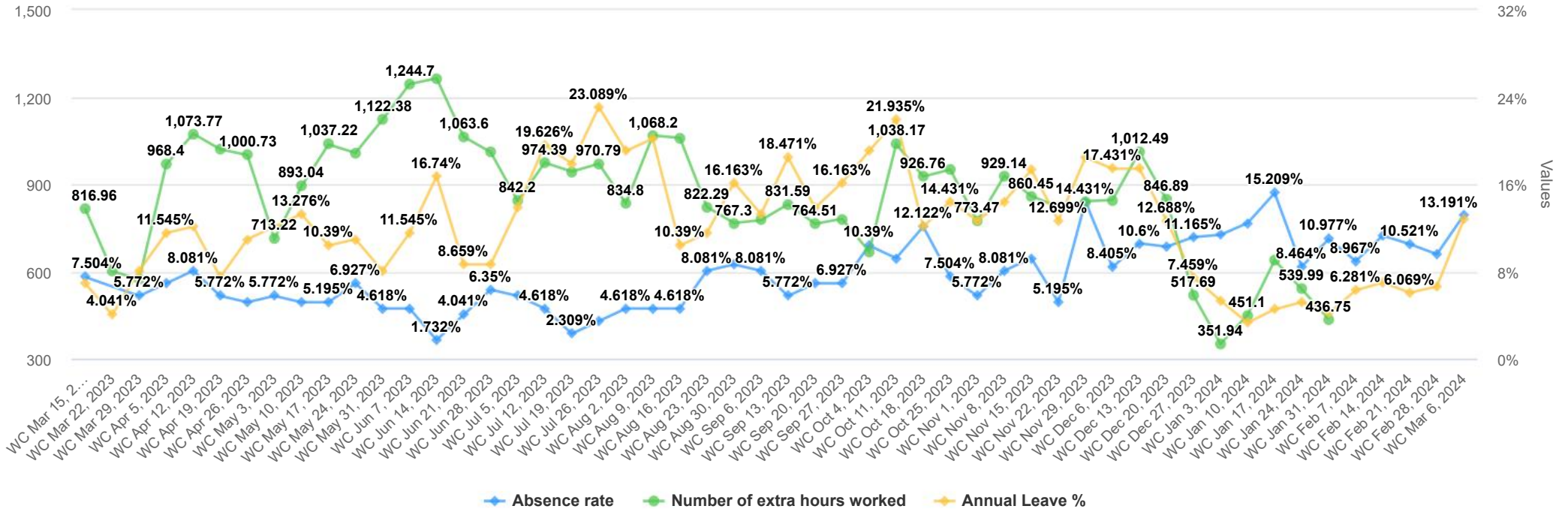
- o Sickness
- o Annual Leave
- o Any special leave (maternity etc)
- o Breaks
- o Travel time
- o Collecting, refuelling and returning pool cars
- o Any SCA admin duties
- o Meetings
- o Training
- o Those only shadowing
- o Supervisions/ERDP



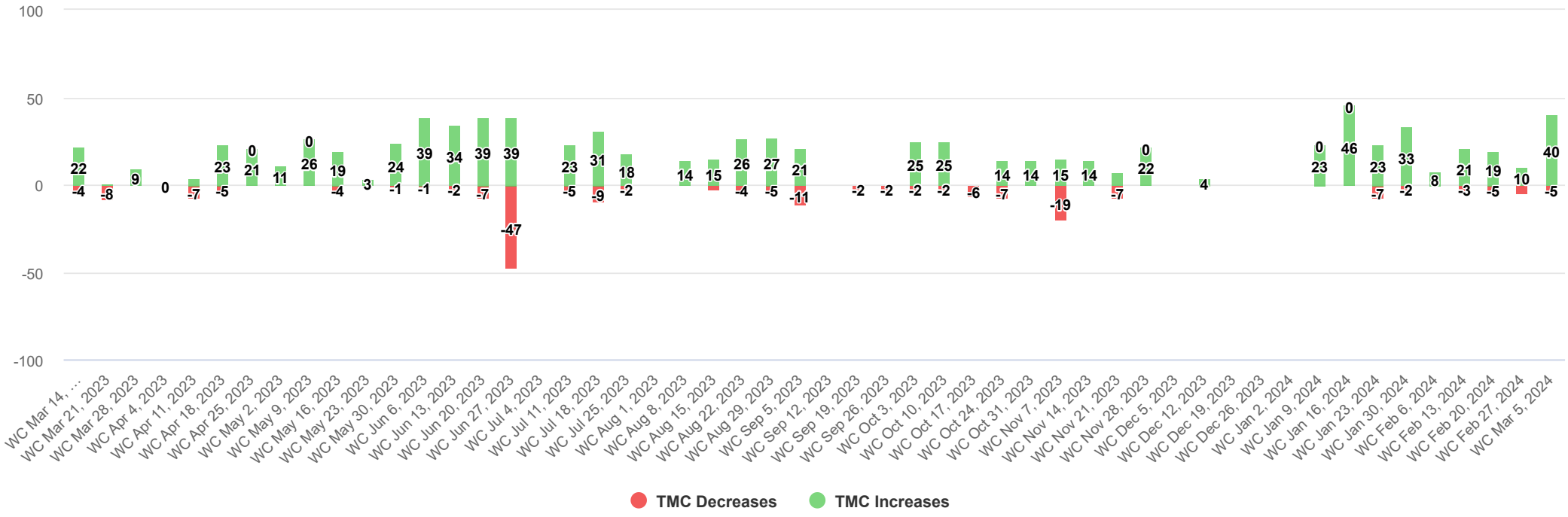
HSCM PS CAH Number of available hours after absences and travel v Number of planned weekly hours



HSCM PS CAH Extra weekly hours and absence rate

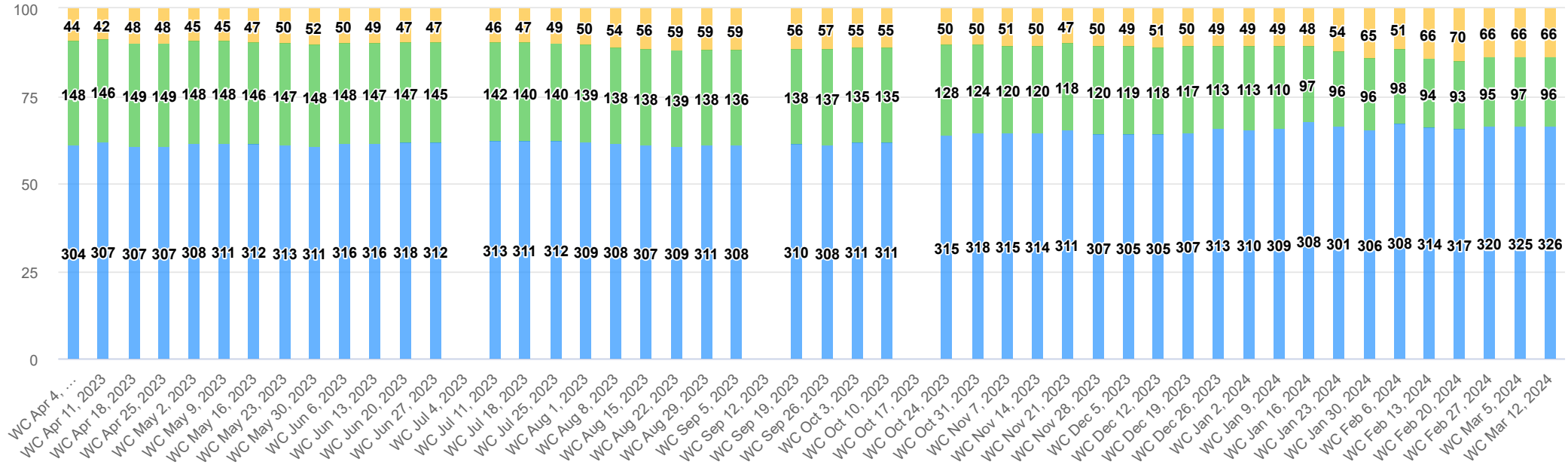


HSCM Care at Home Hub - TMC Increases/Decreases



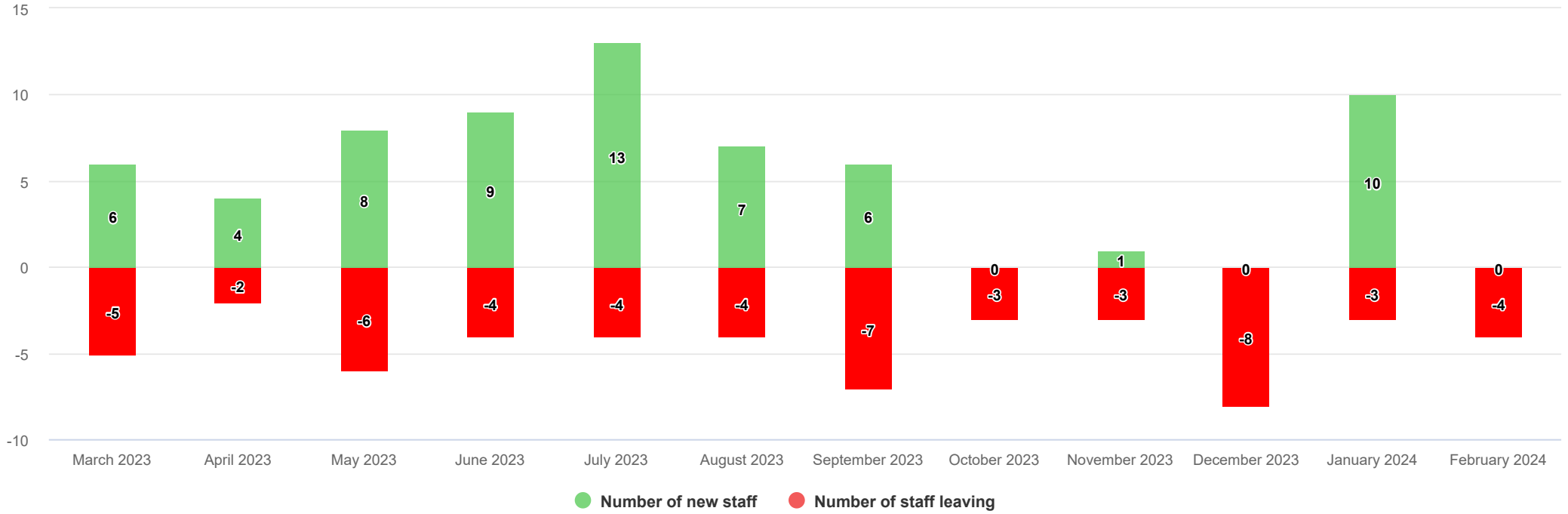
● TMC Decreases ● TMC Increases

HSCM Care at Home Hub - people

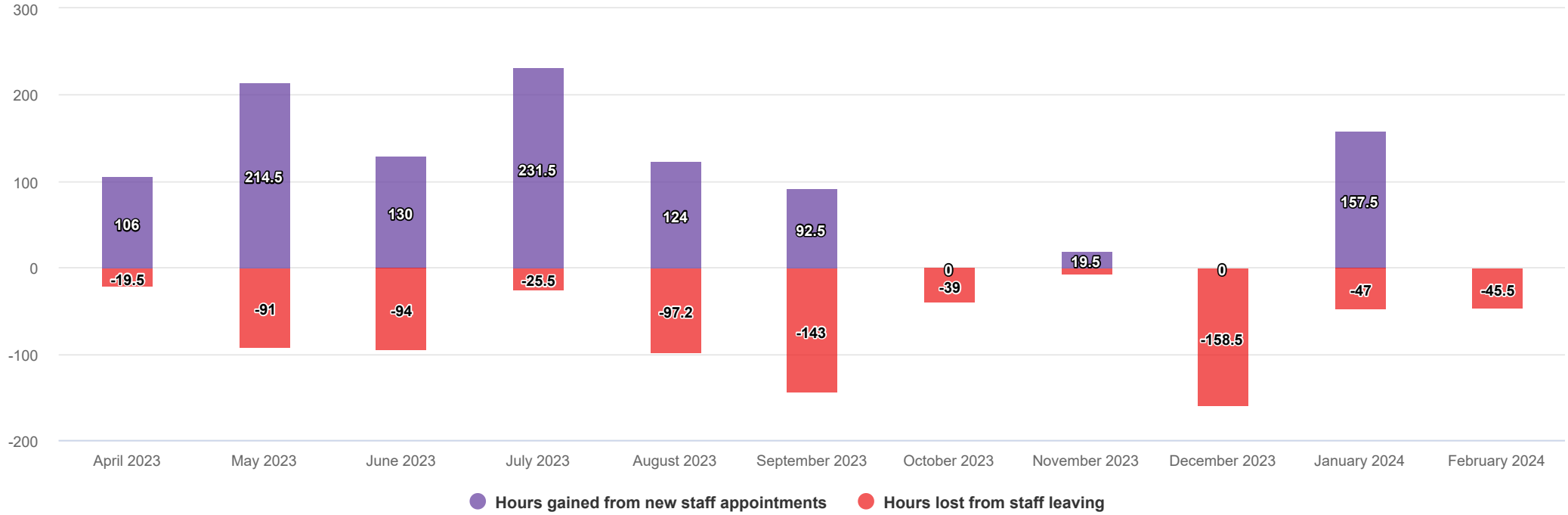


● START
 ● CQS
 ● Moray Council

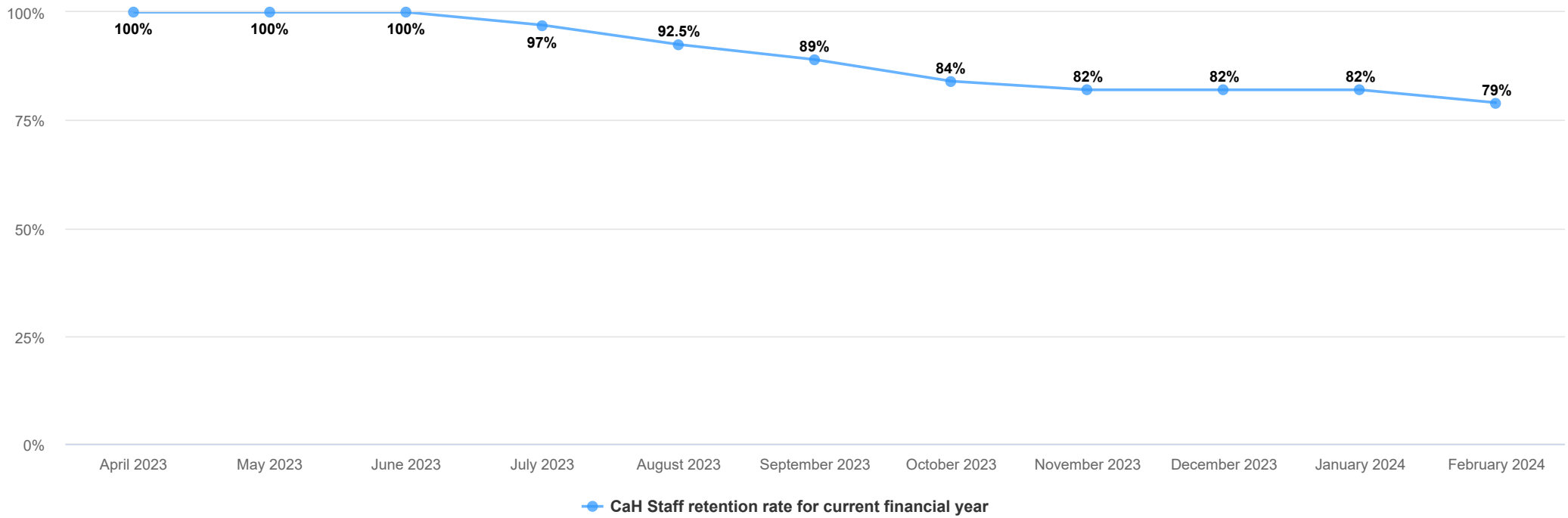
HSCM PS CAH 012 Number of staff joining/leaving



HSCM PS CAH 010a/012a Number of hours lost/gained from staff joining/leaving in past 12 months

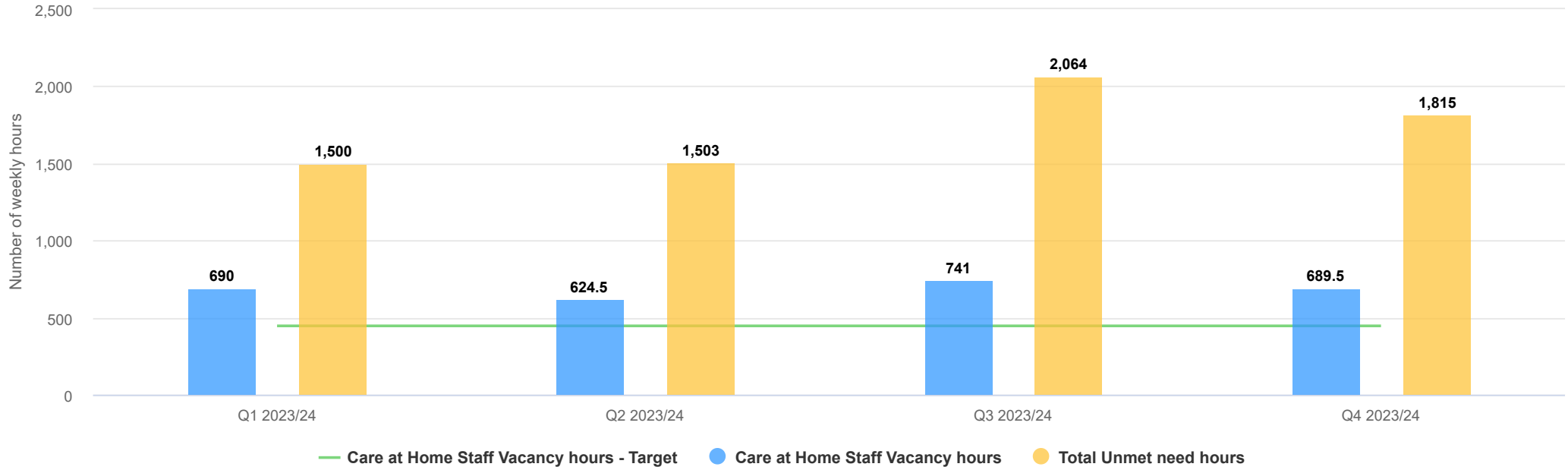


HSCM PS CAH Staff retention rate



Care at Home Staff Vacancy hours vs unmet need weekly hours

Care at Home Staff Vacancy hours vs Unmet need total hours



Indicators

...	Code & Title	Gauge	Value	Target
	HSCM PS CAH 001x Number of available weekl...		4,297.49	
	HSCM PS CAH 001y Number of available weekl...		4,687.01	
	HSCM PS CAH 001z Number of weekly hours of...		389.52	
	HSCM PS CAH 010 Number of new staff		0	
	HSCM PS CAH 010a Number of hours gained fr...			0
	HSCM PS CAH 012 Number of staff who have le...		-4	
	HSCM PS CAH 012a Number of hours lost from ...		-45.5	
	HSCM PS CAH 012c Care at Home Staff retenti...		79%	
	HSCM PS CAH 020 Care at Home Staff Absenc...		13.19%	4%
	HSCM PS CAH 020a Care at Home Staff Annual...		12.81%	13%
	HSCM PS CAH 021 Care at Home Staff Vacanc...		689.5	446
	HSCM PS CAH 111 Number of additional weekly...		436.75	
	HSCM PS CAH 300a Total number of Homecare...		3,982	
	HSCM PS CAH 300d Number of people receivin...		326	

Report

Title	Output Format	Last Generated
HSCM - CaH Weekly Rpt	Word (.doc)	08 Mar 2024
HSCM - CaH Weekly Rpt HTML	HTML	17 Nov 2023