

Appendix 2 Civic Licensing Income and Expenditure

Description	Actual to Date
Employee Costs	
SJC	1163.32
TOTAL: Salaries	1163.32
National Insurance	133.77
Employee Costs Allocation	22937.44
TOTAL: Other Costs	23071.21
Employee Costs Total	24234.53
Running Total -----	24234.53
TOTAL EMPLOYEE COSTS	24234.53
Running Total -----	24234.53
Property Costs	
Running Total -----	24234.53
Supplies and Services	
Equipment & Furniture	0.00
Software licences, maintenance	3534.74
Text & Library Books	57.39
Printing and Stationery	0.00
Postages	9.60
Other Supplies and Services	0.00
Fees, charges and subs	0.00
Conference Expenses	305.00
Supplies and Services Total	3906.73
Running Total -----	28141.26
Transport & Plant Costs	
Vehicle Running Costs	2616.90
Transport & Plant Costs Total	2616.90
Running Total -----	30758.16
Support Services	
Apportioned Costs	201648.07
Support Services Total	201648.07
Running Total -----	232406.23
Income	
Income from Service Users	-231335.75
TOTAL: Other Income	-231335.75
Income Total	-231335.75
Running Total -----	1060.48

Description	Actual to Date
Totals:-	-231345.75
Game Dealers, Cinemas	-272.00
Metal Dealing	-1807.00
Late Hours Catering	-8578.00
Second Hand Dealing	-3195.00
Animal Boarding Act	-4192.00
Riding Estabs Act	-185.54
Street Traders Licences	-13923.00
Window Cleaners Licences	-2170.00
HMO Licences (multiple occup)	-12306.00
Market Operators Licences	-5364.00
Public Entertainment Licence	-12496.25
Animal Licences	-285.00
Skin Piercing/Tattooing	-5543.00
Civic Short Term Let Licence	-106453.96
Taxis	-26250.00
Private Car Hires	-3747.00
Taxis Drivers	-23238.00
Drivers Private Car Hires	-908.00
Licence Plates	-422.00

TOTAL EXPENDITURE	232,406.23
--------------------------	-------------------

TOTAL INCOME	-231,335.75
---------------------	--------------------

NET EXPENDITURE	1,070.48
------------------------	-----------------