

INVESTMENT PROGRAMME EXPENDITURE 2020/21

31 December 2020
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2020/21	Expenditure plus commitments to date	% expenditure plus commitments to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,347	831	62%	537	40%	810
East Area Office	1,043	510	49%	319	31%	724
Void House Repairs	1,531	1,009	66%	630	41%	901
Gas Heating Repairs	420	272	65%	272	65%	148
	4,341	2,622	60%	1,758	40%	2,583