

INVESTMENT PROGRAMME EXPENDITURE 2021/22

31 March 2022
(all amounts in £'000)

RESPONSE AND VOIDS REPAIRS

	Annual Budget 2021/22	Expenditure plus commitments to date	% expenditure plus committed to date	Expenditure to date	% Budget spent to date	Budget balance
West Area Office	1,386	1,797	130%	1,797	130%	-411
East Area Office	1,074	1,012	94%	1,012	94%	62
Void House Repairs & Dec Vouchers	1,385	1,599	115%	1,599	115%	-214
Gas Heating Repairs	525	535	102%	535	102%	-10
	4,370	4,943	113%	4,943	113%	-573