

Table 1. Developer obligations **upfront** payments by contribution type received in the last two financial years

Financial Year	Consultations Received	Upfront Payments Received	Affordable Housing	Healthcare	Education	Sports and Recreation (Forres)	Transportation	Total Received
2021/2022	190	31	£258,337.30	£71,243.00	£10,717.60	£1,625.20	£6,785.83	£348,708.93
2022/2023	212	20	£152,937.50	£44,731.00	£0.00	£1,421.00	£3,873.28	£202,962.78

Table 2. Developer obligations payments received by contribution type from Section 75s for previously approved developments in the last two financial years.

Financial Year	Affordable Housing	Healthcare	Education	Sports and Recreation (Forres)	Transportation	Total Received
2021/2022	£32,140.10	£88,830.20	£554,488.71	£2,131.43	£6,830.00	£684,420.44
2022/2023	£71,820.35	£88,016.96	£50,362.88	£5,203.30	£0.00	£215,403.49

Table 3. Developer obligations payments by contribution type secured via Section 75s in the last two financial years. These secured amounts will be received by the Council in the coming years as the triggers are reached.

Financial Year	Consultations Received	Section 75 Agreed	Affordable Housing	Healthcare	Education	Sports and Recreation (Forres)	Transportation	Total Secured
2021/2022	190	7	£104,000.00	£1,071,563.59	£664,064.05	£82,119.39	£102,357.82	£2,024,104.85
2022/2023	212	8	£4,937.50	£950,682.00	£567,094.15	£8,729.00	£176,183.94	£1,707,626.59

Table 4. Developer Obligations spend by contribution type in the last two financial years.

Financial Year	Contribution Type	Project	Total Spent
2021/2022	Cemetery	Cemetery Provision	£200.00
	Sports and Recreation	Goal posts for Thornhill and Deanshaugh Pitches	£2,828.00
	Sports and Recreation	Speyside pitch equipment	£3,780.00
	Libraries	3D Printer and Spinners	£3,655.65
	Community Facilities	Elgin Town Hall	£10,340.00
	Environmental and Access	Corepath provision	£250.00
	Environmental and Access	Speyside Low Carbon Hub Project	£1,810.00
	Sports and Recreation	Milnes Fitness Room Suite Equipment	£14,702.00
	Community Facilities	Acoustic panels at Forres Town Hall	£1,945.00
	Community Facilities	Various Projects for community groups	£7,381.23
2022/2023	Libraries	Library Provision (Spinners)	£2,781.88
	Community Facilities	Various Projects for community groups	£16,113.89