

Moray Strategic Local Programme 2019/20

APPENDIX I

	Project	Agent	Units	Site Start	Complete	Target Spend at May 2019	Projected Spend 2019/20	Change
Main programme	Buckie, Archibald Grove	Osprey	6	2019/20	2019/20	£295,429	£189,000	-£106,429
	Elgin South Ph1 (South Glassgreer	MC	50	2019/20	2020/21	£1,700,000	£2,623,426	£923,426
	Mosstodloch Phase 1	MC	30	2019/20	2020/21	£1,442,000	£1,638,710	£196,710
	Buckie, Highland Yard	Hanover	31	2019/20	2020/21	£1,500,000	£1,517,000	£17,000
	Elgin, Spynie/Hamilton Gardens	Hanover	45	2019/20	2020/21	£900,000	£1,300,000	£400,000
	Hopeman	MC	22	2019/20	2020/21	£1,046,206	£1,112,753	£66,547
	Keith, Banff Road, Phase 1	MC	33	2019/20	2020/21	£800,000	£400,000	-£400,000
	Elgin Bishopmill	Cairn	14	2020/21	2021/22	£648,000	£150,000	-£498,000
	former Spynie hospital Elgin	MC	65	2020/21	2021/22	£1,100,000	£0	-£1,100,000
	Speyview, Aberlour	MC	32	2020/21	2021/22	£320,000	£0	-£320,000
Main Programme Total						£9,751,635	£8,930,889	-£820,746
Additional projects	Bilbohall R12/6, Elgin	MC	85	2020/21	2021/22	£0	£680,000	£680,000
	Garmouth Road, Lhanbryde	MC	0	2020/21	2021/22	£0	£325,000	£325,000
	Mosstodloch Phase 2	MC	46	2019/20	2021/22	£0	£600,000	£600,000
Additional projects Total						£0	£1,605,000	£1,605,000
Acquisitions and Shadow Programme	Dufftown	MC	6	tbc	tbc	£0	£0	£0
	Elgin, Lesmurdie Field	Hanover	0	2020/21	2021/22	£0	£0	£0
	Findrassie Ph1, Elgin	MC	0	tbc	tbc	£0	£0	£0
	Pinegrove, Elgin	Hanover	0	tbc	tbc	£0	£0	£0
	Sunbank, Lossiemouth Phase 1	Osprey	0	tbc	tbc	£0	£0	£0
	Taigh Farrais, Forres	Hanover	0	removed	removed	£120,000	£0	-£120,000
Acquisitions and Shadow Programme Total						£120,000	£0	-£120,000
Total						£9,871,635	£10,535,889	£664,254