

Education Capital Plan 2023/24	APPENDIX 2
Heading	Capital Plan 2023/24
ELC Settings - Aberlour	1,017
ELC Settings - St Peters	137
ELC Settings - Rothes	131
ELC Settings - Kinloss Nursery Access	20
ELC Settings - Findochty Kitched & Toilets	92
ELC Settings - Portgordon	110
Libraries & Leisure - Refurbishment & Upgrade of Pools	1,900
Libraries & Leisure - Libraries Refurbishment	139
Libraries & Leisure - Equipment	60
Libraries & Leisure - Moray Leisure Centre	700
3G Pitches - Resurface & Rejuvenate 3G Pitches	300
Schools H&S - Schools Legionella Works	15
Schools H&S - Schools Fire, Safety and Security Minor Works	200
Schools Accessibility	40
School Estate - Learning Estate Strategy	654
School Estate - Building Element Replacement	3,000
School Estate - Schools BB Investment	1,000
	9,515