

**Education Resources and Communities and Education Capital Plan 2024/25**

**APPENDIX 2**

<b>Heading</b>	<b>Capital Plan 2024/25</b>
ELC Settings - Portgordon	110
Libraries & Leisure	2,418
Schools H&S - Schools Legionella Works	15
Schools H&S - Schools Fire, Safety and Security Minor Works	200
Schools Accessibility	40
School Estate - Learning Estate Strategy	4,500
School Estate - Building Element Replacement	5,500
School Estate - Schools BB Investment - Design	500
	<hr/> <b>13,283</b> <hr/>