

## General Services Housing & Property

Monitoring to 31 March 2024

Service Description	Annual Budget 2023-24	Actual to 31 March 2024	Variance at 31 March 2024
	£'000	£'000	£'000
Planning & Development	261	202	59
Housing Management	23	14	9
Homelessness / Allocations	2128	2083	45
Miscellaneous General Services Housing	(134)	(592)	458
Building Services	0	3	(3)
Property Services	2512	2412	100
General Services Housing & Property Savings	(103)	0	(103)
General Services Housing & Property Allocations	(161)	(155)	(6)
<b>General Services Housing &amp; Property Total</b>	<b>4526</b>	<b>3967</b>	<b>559</b>