

**General Services Housing & Property**

**Appendix II**

**Monitoring to 31st March 2019**

<b>Service Description</b>	<b>Annual Budget 2018-19 £'000</b>	<b>Actual to 31st March 2019 £'000</b>	<b>Variance at 31st March 2019 £'000</b>
<b>Planning &amp; Development</b>	329	285	44
<b>Housing Management</b>	15	8	7
<b>Homelessness / Allocations</b>	2106	1987	119
<b>Miscellaneous General Services Housing</b>	(21)	(57)	36
<b>Building Services</b>	(187)	(181)	(6)
<b>Property Services</b>	1006	655	351
<b>General Services Housing &amp; Property Savings</b>	53	0	53
<b>General Services Housing &amp; Property Allocations</b>	(170)	(138)	(32)
<b>General Services Housing &amp; Property Total</b>	<b>3131</b>	<b>2559</b>	<b>572</b>