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<b>Action from ED&amp;I Committee 18 June 2024</b>	
Agenda Item No:	6
Report Title	ECS and EGD Revenue and Capital Budget Monitoring to 31 March 2024
Responsible Officer:	Nicola Moss
<b>Information Sought:</b>	<b>Response:</b>
Provide an update as to whether the underspend in Open Spaces could be spent on completing the Rothes Way project.	Underspends in the Open Spaces budget in 2023/24 included an underspend of £30K grant funding (combination of RTIF and HITRANS). These funds will be carried forward into earmarked reserves for 2024/25 to support the creation of an outline design for the Rothes Way phase 3 and a coastal section of the Speyside Way. The cost of the construction phase is not known and funds will need to be sought for the implementation phase of the project. There is no on-going revenue budget for the Rothes Way and no scope for any underspends to be allocated over and above the grant funding.
Provide an early indication of the income generated from garden waste collection.	As of 24 June 2024 a total of 19,445 garden waste permits had been ordered. The income generated is £972,240.

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