

Amber - ongoing

Green - completed

No colour – yet to be actioned

ECLS: ONGOING ACTIONS TABLE

Date	Agenda Item	Action Required	Allocated to	Status New work Planned Existing Info only	Links (if any) to: Corporate Plan Service Plan LOIP	Priority 1 = high 2 = medium 3 = low 4 = ongoing 5 = on hold	Estimated Completion Date	Notes: Progress Status
19/09/2203	Children and Families Social Work Services Revenue Budget	More narrative around the figures reported to allow for easier reading of the report	Tracy Stephen/ Nicky Gosling	Info			28/11/23	More detail provided on quarter 2 budget monitoring report.
19/09/2023	Raising Attainment Improved Wellbeing Outcomes	In relation to child's planning, Susan Slater asked how many are multi-agency and how many are led by Education.	Vivienne Cross	Info			20/09/23	20/09/23: Action Response uploaded to CMIS
19/09/2023	Educational National Improvement Framework	Figures to be provided for Newly Qualified Teachers (NQTs) employed by the Council	Vivienne Cross	Info			20/90/23	20/09/23: Action Response uploaded to CMIS
19/09/23	Educational National Improvement Framework	Cllr Harris requested a report be brought back to Committee on figures for those with ASN once the findings of the review are established.	Vivienne Cross	Info on Existing	Corporate (IMP) and service plan	2	Feb 2024	
19/09/2023	Education Resources and Communities Revenue Budget Monitoring	Councillor Warren asked for an update on how the Fitlife Scheme fits into this budget and requested an update. Breakdown/further information to be provided to all Committee Members	Andy Hall	Info/New			20/09/23	03/10/23: Action Response uploaded to CMIS
19/09/23	Question Time	Councillor Warren sought clarification on whether the Council had applied to the 2 funding streams via Connecting Scotland and does Moray offer any digital lending libraries particularly in the more rural locations.	Andy Hall	Info		3	Nov 23	01/11/23: Action Response uploaded to CMIS
07/06/2023	Question Time: on the overspend and concerns within Self Directed Support	Councillor Colyer, in reference to paragraph 9 of the minute of the meeting of 19 April 2023, confirmed that the report on the overspend and concerns within Self Directed Support will be presented to the	Tracy Stephen					

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		next meeting of the IJB in June and ECLS Committee in September 2023.						
07/06/2023	Performance Report – Children and Families and Criminal Justice Social Work – Period to March 2023	Breakdown of the reasons for the complaints to be included in future reports. Update on the success of the recruitment of Foster Carers to be provided. Only 82% of CPR case conferences had 100% attendance, actual number of case conferences which did not have 100% attendance from participants to be circulated with the number of children this impacted on.	Tracy Stephen					
07/06/2023	ERC Performance Report	Para 4.16 Timeline for ERDPs – how are the service ensuring staff development process and wellbeing. What are the actual numbers	Andy Hall	Info		3	Nov 23	08/11/23: Action Response uploaded to CMIS.
07/06/2023	ERC Performance Report	Para 4.15 Partnership Programme – what is the impact on lack of participation (transitions for p7s)	Denise Whitworth	Info		3	Nov 23	14/11/23: Action Response uploaded to CMIS.
07/06/2023	Cost of School Day	Amend access points reference to read as information hubs. Concerns raised at the lack of EIA – in relation to socio-economic impact. Monitor and report on moving forward	Vivienne Cross (Susanne Campbell)	Existing – additional report		4		This was completed.
07/06/2023	Education Scotland Inspection of Forres Academy	That following a future re-visit from Education Scotland (anticipated April 2024), a further paper will be brought to the Committee in order to provide an update of school progress with improvements required.	Stewart McLauchlan	Existing – additional report		1/4	April/May 24	

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07/06/2023	Education, Communities and Organisational Development Service Plans 2023/24	FTE figures on first page of Education Service Plan to be circulated to all members.	Vivienne Cross	Info		3		
07/06/2023	Education, Communities and Organisational Development Service Plans 2023/24	In agreeing the plan note that in relation to ASN in particular, the broad principles around the actions of ASN in the service plan in recognition that the working group will report back to the Committee with the findings which will reflect work in this area for future years and the longer term direction of the service; and	Vivienne Cross	Existing – additional may lead to new	Corporate (IMP) and Service plan work	1	Feb 24?	
19/04/2023	Children and Families Social Work Services Revenue Budget Monitoring to 31 December 2022	That a further report be brought to the Moray Integrated Joint Board and this Committee in relation to the overspend in the Self Directed Support budget.	Tracy Stephen	Additional				31/05/23: With Tracey Stephen
19/04/2023	Education Resources and Communities Revenue Budget Monitoring to 31 December 2022	that a further report be brought to this Committee in relation to the impact the suspension of the Speech and Language Therapy contract is having on children	Jo Shirriffs	Additional			Sept 2023	Paper went to Committee on 19/09/23
19/04/2023	Education Revenue Budget Monitoring to 31 December 2022	that a further report be brought to this Committee in relation to the planning and monitoring of the Pupil Equity Fund.	Vivienne Cross	Additional	Service plan Corporate Plan	1	16/05/23	Paper to ECLS in June 2023
19/04/2023	Education Scotland Inspection of St Peters RC Primary School	that following future revisit from Education Scotland (anticipated February 2024), a further paper will be brought to Education, Children's and Leisure Services Committee in order to provide an update on school progress with improvements.	Vivienne Cross	Additional	Service Plan	1	tbc	Follow through paper to go to Committee once visit completed
19/04/2023	Review of Additional Support Needs Service	to establish a short life working group to consider the ongoing concerns and issues within the ASN service and consider the	Vivienne Cross	New/Addit ional				First meeting has taken place and subsequent meeting date has been set.

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	(Action Plan 2023-24)	strategic direction for ASN in Moray particularly in light of the development of alternative provision as stated in the action plan;						
14/12/2022	Raising Attainment Improved Wellbeing Outcomes Pastoral Care	Report deferred - to get more information on the scope of the child planning workload within the primary schools and whether partners have the capacity/resources to support the collaborative work required to support the child's plan	Robin Paterson					Report now submitted for consideration at the ECLS Committee on 19 September. Information now compiled from SEEMiS and a surveymonkey questionnaire that was sent Primary School Head Teachers. Report – including this information submitted to ECLS Committee on 19 September 2023.