

Description of MIJB Core Services

1. Community Hospitals includes community hospitals, community administration and community Medical services in Moray.
2. Community Nursing related to Community Nursing services throughout Moray, including District Nurses and Health Visitors.
3. Learning Disabilities budget comprises of:-
 - Transitions,
 - Staff – social work and admin infrastructure,
 - External purchasing of care for residential & nursing care,
 - External purchasing of care for respite, day care and domiciliary care,
 - Medical, Nursing, Allied Health Professionals and other staff.
4. Mental Health budget comprises of:-
 - Staff social work and admin infrastructure,
 - External purchasing of care for residential & nursing care,
 - External purchasing of care for respite, day care and domiciliary care,
 - In patient accommodation in Buckie & Elgin.
 - Medical, Nursing, Allied Health Professionals and other staff.
5. Addictions budget comprises of:-
 - Staff – social work and admin infrastructure,
 - Medical and nursing staff
 - External purchasing of care for residential & nursing care,
 - External purchasing of care for respite, day care and domiciliary care,
 - Moray Alcohol & Drugs Partnership.
6. Adult Protection and Health Improvement
7. Care Services provided in-house Services budget comprises of:-
 - Employment Support services,
 - Care at Home service/ re-ablement,
 - Integrated Day services (including Moray Resource Centre),
 - Supported Housing/Respite and
 - Occupational Therapy Equipment Store.
8. Older People & Physical Sensory Disability (PSD) budget comprises of:-
 - Staff – social work infrastructure (including access team and area teams),
 - External purchasing of care for residential & nursing care,
 - External purchasing of care for respite, day care and domiciliary care and
 - Residential & Nursing Care home (permanent care),
9. Intermediate Care & Occupational Therapy budget includes:-
 - Staff – OT infrastructure
 - Occupational therapy equipment
 - Telecare/ Community Alarm equipment,
 - Blue Badge scheme

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10. The Care Services provided by External Contractors Services budget includes:-
- Commissioning and Performance team,
 - Carefirst team,
 - Social Work contracts (for all services)
 - Older People development,
 - Community Care finance,
 - Self Directed support.
11. Other Community Services budget comprises of:-
- Community services for each locality (Allied Health Professionals (AHP's), Dental services, Public Health, Pharmacy and other specialist nursing roles).
12. Admin & Management budget comprises of :-
- Admin & Management staff infrastructure
 - Target for staffing efficiencies from vacancies
13. Other Operational Services - range of operational services including –
- Community Response
 - Team
 - Child Protection
 - Winter Pressures
 - Clinical Governance
 - International Normalised Ratio (INR) blood clotting test Training
 - Moray Alcohol and Drug Partnership (ADP)
14. Primary Care Prescribing includes cost of drugs prescribed in Moray.
15. Primary Care Services relate to General Practitioner GP services in Moray.
16. Hosted Services, comprises of a range of Grampian wide services. These services are hosted and managed by a specific IJB on a Grampian wide basis and costs are re-allocated to IJB budgets. These services include:-

Moray IJB Hosted & Managed services:

- GMED out of Hours service.
- Primary Care Contracts Team

Aberdeen City/Aberdeenshire IJB Hosted & Managed services:

- Intermediate care of elderly & rehab.
- Marie Curie Nursing Service – out of hours nursing service for end of life patients
- Continence Service – provides advice on continence issues and runs continence clinics
- Sexual Health service
- Diabetes Development Funding – overseen by the diabetes Network. Also covers the retinal screening service
- Chronic Oedema Service – provides specialist support to oedema patients
- Heart Failure Service – provided specialist nursing support to patients suffering from heart failure.
- Police Forensic Examiner Service

APPENDIX 2

- HMP Grampian – provision of healthcare to HMP Grampian.
17. Out of Area Placements for a range of needs and conditions in accommodation out with Grampian. These are managed centrally within NHS Grampian and charged to IJB's.
18. Improvement Grants managed by Council Housing Service, budget comprises of:-
- Disabled adaptations
 - Private Sector Improvement grants
 - Grass cutting scheme
19. Children Services & Criminal Justice budget was delegated to the MIJB from 1 April 2023 and is in its shadow year during 2023/24. The budget includes the following areas:
- a) Children Services area teams budget includes:-
 - Staff – social work (including access team, area teams, disability team, SCIM and Child Protection Unit)
 - Self directed support
 - Fostering home to school transport
 - Support to families
 - b) Quality Assurance team budget includes:-
 - Staff – social work
 - Locality management groups funding
 - c) Reviewing Team
 - d) Commissioned Services budget includes:-
 - Commissioning team
 - Contracts for all services
 - e) Out of Area Placements for children placed with external fostering agencies or in residential accommodation out with Moray.
 - f) Placement Services budget includes:-
 - Staff – social work (including fostering, adoption and throughcare/aftercare)
 - Continuing care payments, income maintenance, supported lodgings and throughcare/aftercare grants
 - Fostering/kinship fees and allowances
 - Adoption allowances
 - Adoption fees to other local authorities
 - g) Children Services Residential Unit
 - h) Justice Services budget includes:-
 - Staff – social work
 - Youth Justice services
 - Out of Hours team

- Community Justice Reform
- Criminal Justice Services

- i) Children Services Admin and Management budget comprises of:-
 - Central management staffing
 - Target for staffing efficiencies from vacancies

- j) Additional grant funding
 - Unaccompanied asylum seeking children
 - Corra Foundation
 - Mental Health and Wellbeing Fund
 - Whole Family Wellbeing Fund

Other definitions:

Tier 1- Help to help you (information and advice), universal services to the whole community and an emphasis on prevention.

Tier 2- Help when you need it (immediate help in a crisis, re-ablement) and regaining independence.

Tier 3- Ongoing support for those in need through the delivery of 1 or more self-directed support options.