

	Capital Plan 2019/20 £000	Actual £000
Land & Buildings		
Children and Young People's Services Committee		
Schools Estate - Make Do and Mend		
Speyside High School M&E Works 619381	280	
Cluny Primary School M&E Works 619086C	672	
Forres Academy M&E Works 619429C	710	
New Elgin Primary School M&E Works 619274B	280	
Keith Grammar School Building Works 619481	668	
Andersons Primary School M&E Works & Windows 619027/619025B	590	
Schools - New Build		
Lossiemouth High School	20,966	
Linkwood Primary School Elgin	9,551	
Other Schools		
Legionella works - Schools	15	
Fire safety - Schools	25	
Schools fire audits - works required above normal budget provision	140	
Schools Accessibility	40	
Early Learning & Childcare		
Expansion of Early Learning & Childcare Provision	4,225	
Libraries & Leisure		
All public facilities	10	
Community Centres	30	
Total Land and Buildings	38,202	0
Vehicles Plant and Equipment		
Swimming pool equipment	50	
Moray Leisure Centre Dehumidifiers	60	
Moray Leisure Centre Combined Heat Power	270	
Total Vehicles Plant and Equipment	380	0
Total Children and Young Peoples	38,582	