

Moray Affordable Housing
Strategic Local Programme 2021/22

APPENDIX II

Programme	Stage	Project	Agent	Units	Site Start	Complete	Projected spend 2021/22
Main Programme	Completion	Mosstodloch Phase 2	Moray Council	46	2019/20	2021/22	£0
		Banff Road, Keith Phase 1	Moray Council	33	2019/20	2021/22	£693,573
		Elgin, Spynie (Robertsons) ph 1&2	Hanover HA	30	2019/20	2021/22	£179,503
		Elgin, Spynie (Robertsons) ph 3	Hanover HA	15	2019/20	2021/22	89,751
		Elgin, Bishopmill	Cairn HA	16	2020/21	2021/22	£183,991
		Elgin, Alba Place	Osprey Homes	10	2020/21	2021/22	£350,218
	Site start	Forres, Ferrylea R3	Grampian	37	2021/22	2022/23	£2,849,000
		Lossiemouth, Sunbank ph1	Osprey Homes	20	2021/22	2022/23	£1,401,128
	Tender	Elgin, Bilbohall, ph1	Moray Council	84	2021/22	2023/24	£1,500,000
		Lhanbryde, Garmouth Road	Grampian	30	2021/22	2022/23	£500,000
		Aberlour, Speyview	Moray Council	30	2021/22		£500,000
		Forres, Knockomie R1	Cairn HA	28	2021/22	2022/23	£2,232,000
		Elgin, Findrassie ph1	Cairn HA	28	2021/22	2022/23	£2,072,000
		Elgin, Hamilton Drive	Osprey Homes	4	2021/22	2021/22	£292,000
	Subtotal			411			£12,843,165
Acquisition and shadow	Acquisition	Elgin, Spynie hospital site	Moray Council	50			£800,000
		Forres, former Pedigree Cars	Cairn HA	32			
		Elgin, Pinegrove	tbc	14			
		Fochabers, police station	Osprey Homes				
	Shadow	Elgin South Phase 2 (Village Garden)	Hanover HA	25			
		Bilbohall, Elgin Phase 2 (R3)	Grampian HA	102	2022/23	2023/24	

Programme	Stage	Project	Agent	Units	Site Start	Complete	Projected spend 2021/22
		Banff Road, Keith Phase 2	Moray Council	42			
		Kinneddar Meadows/ Sunbank, Lossiemouth Phase 2	Osprey Homes	tbc			
		Elgin South Phase 3	tbc	15			
		Hopeman R1	Osprey Homes	12			
		Former Pedigree Cars, Forres	Cairn HA	38			
		Subtotal		330			£800,000
Total				741			£13,643,165