

SAVINGS SUMMARY

| No. | Description | 2024/25 | 2025/26 | 2026/27 |
|-----|--|--------------|------------|---------|
| | | £000s | £000s | £000s |
| 1 | Facilities Management | 20 | | |
| 2 | Building Standards | 24 | | |
| 3 | Building Standards | 18 | | |
| 4 | Trading Standards | 38 | | |
| 5 | Central education support | 50 | | |
| 6 | Performance monitoring | 52 | | |
| 7 | Financial review | 24 | | |
| 8 | Money Advice | 66 | | |
| 9 | Training | 56 | | |
| | Sub total | 348 | | |
| 10 | Strategic Planning | 33 | | |
| 11 | Environmental Health | 48 | | |
| 12 | Charge for cash payment – sundry debts | 0.6 | | |
| 13 | Charge for cash payment – Council Tax | 11 | | |
| 14 | Open spaces facilities management | 56 | 6 | |
| 15 | Open spaces maintenance | | 160 | |
| 16 | Support for external bodies | 20 | | |
| | Sub total | 208.6 | 166 | |
| | | | | |
| | Total | 556.6 | 166 | |