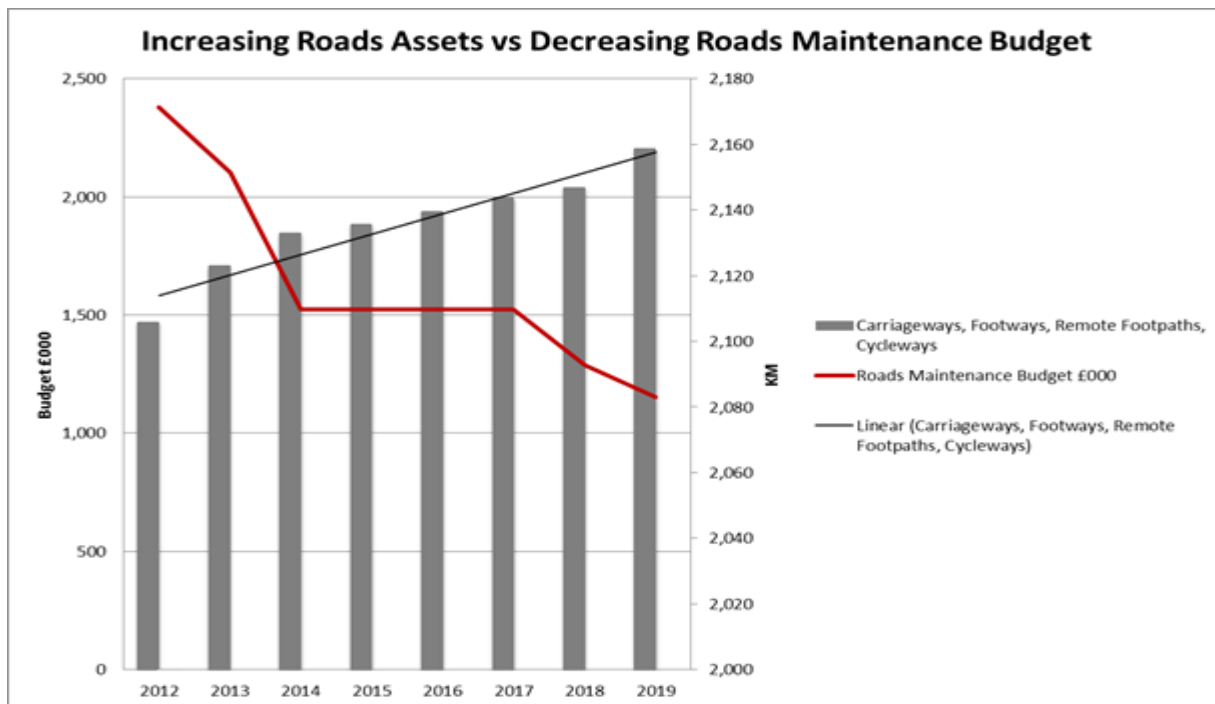
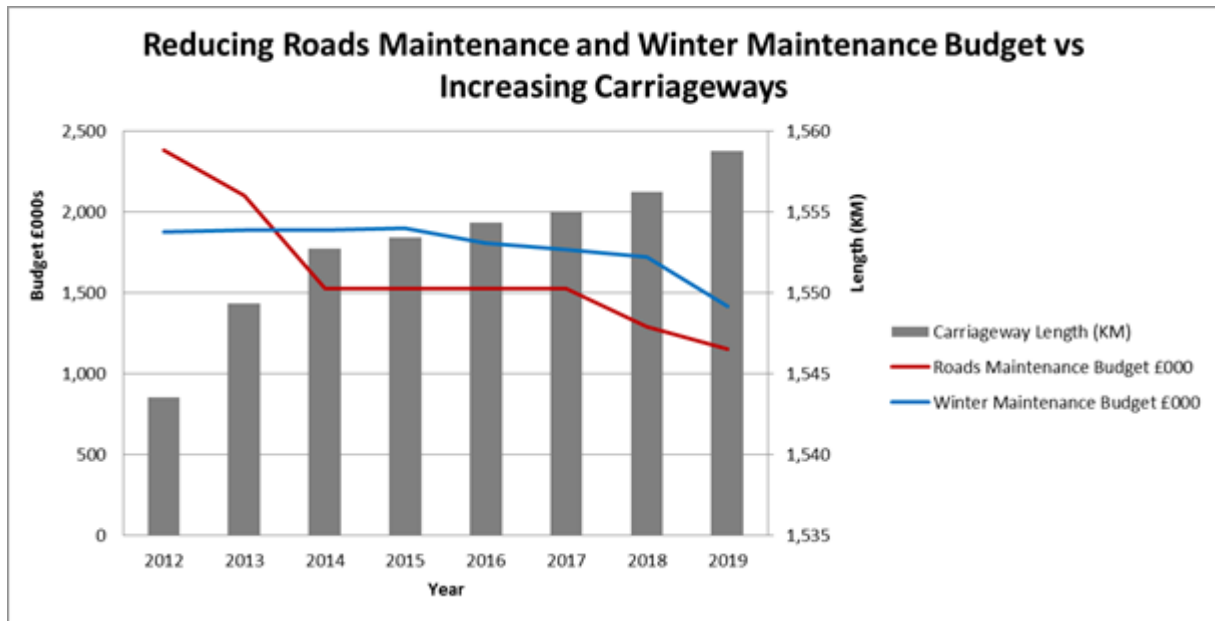
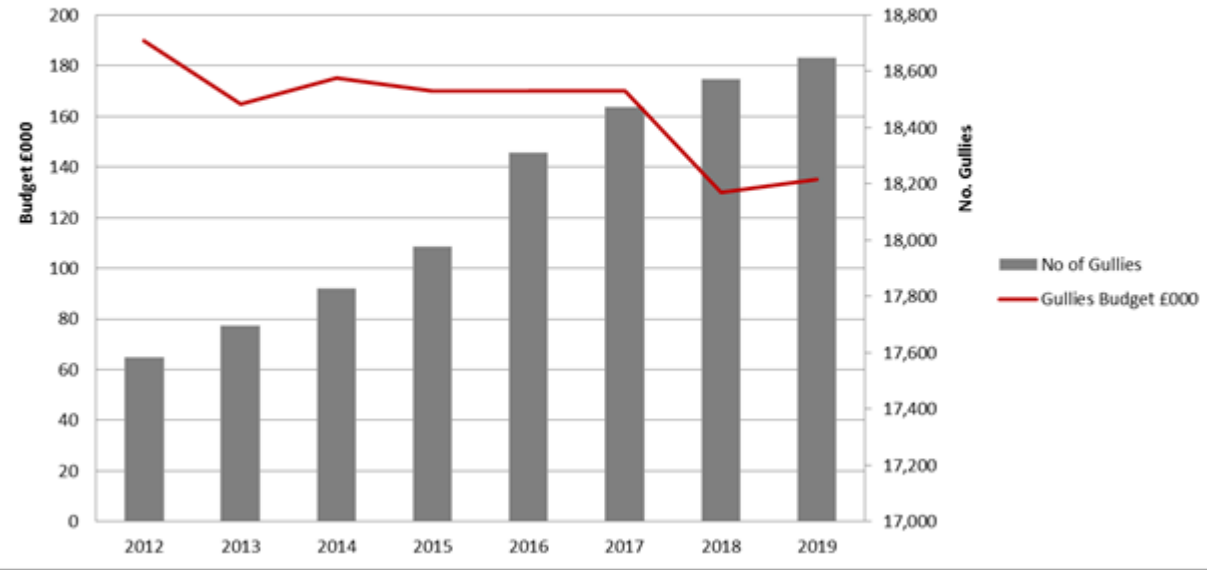


APPENDIX A

Revenue budget charts:



Increasing Number of Gullies vs Decreased Gully Maintenance Budget



Capital budget charts:

