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## WRITTEN QUESTION FOR SUBMISSION TO CORPORATE COMMITTEE ON TUESDAY 23 APRIL 2023

### QUESTION SUBMITTED BY COUNCILLOR HARRIS

**DATE SUBMITTED: 31 JANUARY 2024**

In the allocation of Ward Budgets for 2023/2024, Council agreed that the main options for potential expenditure is identified by members based on their local knowledge and understanding of minor works/concerns in their ward.

With this in mind, as we move towards the end of the financial year, can the Chief Financial Officer provide a breakdown of spending of these funds across each Ward, with information on specific allocations to groups or individuals. Can the CFO also confirm that if monies are not fully spent, that they will not be carried forward into the next financial year?

### RESPONSE

Ward 1

Sandbags £1,120  
Grit bins £720  
Speyside Community Carshare scheme £4,960  
Grants to schools £8,200 (theatre outings)

Ward 2

Portknockie Paddling pool £3,000  
Cullen Men's Shed £550  
Three Kings Cullen Assoc – £2,200 (public toilet, residential centre)  
Deskford and District CC £1,200  
Grange Community Assoc £1,200  
Longmore Community Hall £1,200  
Keith Men's Shed £550  
Keith Christmas lights £500  
Keith Community bus £500  
Portknockie community association £1,200  
Rothiemay public hall £1,200  
Strathisla pipe band £500

Ward 3

Buckie HS - £5,000, spend to be agreed with 3 ward members  
Buckie Community Council £5,000 (traffic activated speed cameras at Arradoul and Slackhead)

CCTV at Buckie harbour £5,000

Ward 4

Garmouth & Kingston CC – equipment for grass cutting at playing field £7,601.89

Portgordon Community Trust £1,990.

Lennox Community Council £828

Mosstodloch Parent Group £1,500

Lhanbryde Primary School Parent Council £1,540

Milnes Primary School Parent Council £1,540

Ward 5

Hopeman Path Project £1,794.18

Lossiemouth CC £8,118.51 renew lights in square, upgrade lights in public convenience

Burghead Amenities Assoc £3,636 create outdoor gym

Action Marine Park £1,451.31

Ward 6

Heartstone £2,250

Elgin BID £2,500

Bishopmill Mutual Improvement Assoc. £1,899

Elgin Allotment Assoc £5,250

Elgin Men's Shed £1,700

Elgin Car Parking £1,401

Ward 7

Heartstone £2,250

Elgin BID £2,500

Elgin Allotment Assoc £5,250

Elgin Men's Shed £1,700

Elgin Community Council £3,300 (New Elgin community space project)

Ward 8

Dyke Community Council £2,000 flashing safety speed lights

Findhorn & Kinloss CC £2,000 window replacements

Finderne CC £2,000 wall repairs at village hall

Forres Area Forum £500 maps for tourists

Forres Heritage Trust £4,250 painting restoration

Forres Osprey Bus £4,250 EV Charging Point

All budgets have been fully spent.