

**Flood Risk Management Revenue
Schedule of Clearance and Repair Works 2024/25**

Location	Improvement Works Description	Estimated Cost (£)
Tyock Burn	Tyock Burn - Culvert Maintenance	£55,000
Newmill FAS	Newmill FAS - Scheme Review and Model Update	£7,500
Longmorn FAS	Arradoul FAS - Scheme Review and Model Update	£1,000
Arradoul FAS	Longmorn FAS - Scheme Review and Model Update	£1,000
Various	Various - Surveys	£5,000.00
Various	Various - Upgrade Life Expired Equipment	£10,000.00
Garmouth	Garmouth - Instal Telemetry Equipment	£7,500.00
Coastal Defence	Portgordon - Seaweed Removal	£3,000.00
Moray Wide	Various - Trash Screen Review and Repair	£20,000.00
Longmorn FAS	Longmorn - Fence and Embankment Repairs	£8,000.00
Coastal Defence	Lossiemouth Sewall Repair	£28,000.00
	Total	£146,000
		Estimated Cost (£)
Location	Annual Maintenance Works Description	
Various	Reactive Works	£13,000
Telemetry	Telemetry Maintenance	£5,000
Kingston	Shingle Bank Survey Kingston	£5,500
Forres FAS	Shingle Bank Survey Findhorn	£10,000
Longmorn FAS	Longmorn FAS - Operation and Maintenance	£400
Dallas FAS	Dallas FAS - Operation and Maintenance	£3,000
Forres FAS	Findhorn and Pilmuir FAS - Operation and Maintenance	£43,250
Aberlour FAS	Aberlour FAS - Operation and Maintenance	£1,500
Millbuies Reservoir	Asset Maintenance, Operation and Maintenance	£500
Roths FAS	Roths FAS - Operation and Maintenance	£4,900
	Tyock Burn - Inspection and Clearance	£12,500
Elgin FAS	Elgin FAS - Operation and Maintenance	£34,500
Forres FAS	Burn of Mosset FAS - Operation and Maintenance	£10,000
Aerial Photos	6 Monthly aerial Photos	£4,450
Newmill FAS	Newmill FAS - Operation and Maintenance	£7,500
Lhanbryde FAS	Lhanbryde FAS - Operation and Maintenance	£3,000
Community Engagement	Community Engagement	£5,000
	Total	£164,000
	Revenue Total	£310,000