

Common Good Funds
Estimated Figures for Disposable Income in 2020/21

Buckie	
Estimated Disposable Income	£ 22,706
Undisbursed Income (unused limit carry forward from 2019/20)	<u>5,861</u>
Total Available for Disbursement 2020/21	28,567
<u>Disbursements approved to Date:-</u>	
<ul style="list-style-type: none"> • Buckie District Community Council 	1,845
Projected Income Available for Disbursement	26,722

Cullen	
Estimated Disposable Income	£ 884
2019/20 costs exceeded income – the year end deficit was £(4,296)	
<u>Annual Recurring Requests Outstanding:-</u>	
<ul style="list-style-type: none"> • Robert the Bruce Endowment (This amount is £2.10 accrued annually until sum reaches a reasonable amount to be paid out) 	2
Projected Income Available for Disbursement	Nil

Dufftown	
	£
Estimated Disposable Income	173
Undisbursed Income (unused limit carry forward from 2019/20)	<u>167</u>
Total Available for Disbursement 2020/21	340
Projected Income Available for Disbursement	340

Elgin	
	£
Estimated Disposable Income	40,270
Undisbursed Income (unused limit carry forward from 2019/20)	28,037
Less repayment of capital advance for property repairs	<u>(4,394)</u>
Total Available for Disbursement 2020/21	63,913
<u>Disbursements approved to Date:</u>	
• 1 st Elgin Scout Group	1,000
• Anderson's Care Home	7,500
• Contribution to Seagull Deterrent	20,000
Projected Income Available for Disbursement	35,413

Forres	
	£
Estimated Disposable Income	15,651
Undisbursed Income (unused limit carry forward from 2019/20)	4,579
Less repayment of capital advance for property repairs	<u>(1,483)</u>
Total Available for Disbursement 2020/21	18,747
<u>Disbursements approved to Date:</u>	
• Forres Area Community Trust	2,000
• Forres in Bloom	3,500
• Forres Mechanics	5,050
• Provision for Christies Elite rent review valuation	1,000
Projected Income Available for Disbursement	7,197

Portknockie	
	£
Estimated Disposable Income	682
Undisbursed Income (unused limit carry forward from 2019/20)	<u>288</u>
Total Available for Disbursement 2020/21	970
Projected Income Available for Disbursement	970

Keith	
	£
Estimated Disposable Income	62
Less overspend 2019/20 – 25% of disposable income to be repaid over 2 years	<u>(8)</u>
Total Available for Disbursement 2020/21	54
Projected Income Available for Disbursement	54

Findochty	
	£
Estimated Disposable Income	965
Undisbursed Income (unused limit carry forward from 2019/20)	<u>0</u>
Total Available for Disbursement 2020/21	965
Projected Income Available for Disbursement	965