

**Summary figures as per Council I&E Template**

	<u>£</u>
<b>Income</b>	<b>(158,329)</b>
<b>Expenditure</b>	
Direct Staff Costs	75,447
Other Direct Costs	4,725
Indirect Costs	<u>55,143</u>
<b>Total Expenditure</b>	<b>135,314</b>
<b>Net Expenditure</b>	<b>(23,015)</b>

**Notes**

Income	Excludes gambling income
Direct Staff Costs	Excludes Gambling staff recharges. Includes Legal, Environmental Health and Building Control staffing
Other Direct Costs	Includes Training, Supplies & Services as shown above
Indirect Costs	Indirect costs include Apportioned costs, less Legal staffing, add indirect overheads for Legal, Environmental Health and Building Standards.